Yakima Economic Development Strategic Plan

A plan to spur and sustain the growth of Yakima's Economy over the long-term

YAKIMA, WA

2017 - 2020

I. Plan Purpose

The purpose of the work covered in this plan is presented as a "due North" compass for success. The plan defines priority economic development initiatives in the City of Yakima through 2020.

We aim to spur and sustain the growth of Yakima's economy over the long-term by collectively working to grow quality jobs – those jobs that pay well, enabling resident workers to buy homes and afford a quality lifestyle.

As a result of quality job growth and relevant training to upgrade skills — thus increasing access to opportunities for all job seekers — unemployment will decline, contributing to decreased poverty rates, while diversifying the local economy for stability through economic downturns and upturns. Business, job and visitor growth all contribute to increasing the tax base. With increased tax base, Yakima will be able to provide more services and investment in the community, thereby growing more jobs.



Efforts to make Yakima's economy more robust will improve Yakima's image in the eyes of prospective businesses and investors. Pride will increase among residents because the economy is growing and more investment makes the community a higher quality place.

The purpose of this plan goes beyond economic outcomes. By working together on the creation of this community-wide economic development strategy – and implementing together – we utilize limited resources more effectively towards common purpose. We also accomplish more working side-by-side in a coordinated effort. By working together "all boats float higher". The waterline rising is symbolic of Yakima's economy at a higher level.

II. Planning Process

Recognizing that many organizations pursue economic development as a core mission, a broad group of organizations led this planning process on the Steering Committee:

- City of Yakima Councilmembers, City Manager, Economic Development Department Staff
- Greater Yakima Chamber of Commerce
- Hispanic Chamber of Commerce of Yakima
- Rural Community Development Resources
- Yakima County Development Association
- Yakima Valley Tourism

The planning process involved three phases, as detailed in the following graphic:



In addition to an actively engaged Steering Committee, three public workshops were held to gather input for strategic initiatives. With the Steering Committee's agreement on twelve priority strategic initiatives, Strategic Initiative Working Groups were initiated to layout specific work for each strategic initiative and define roles for implementation. Over 100 people were involved in providing input and guidance for plan development.

III. Strategic Initiatives to Spur & Grow Yakima's Economy

The Steering Committee prioritized twelve Strategic Initiatives that group into three main categories:



Yakima Economic Development Strategic Plan | 2017 - 2020

A. Yakima's Competitiveness

In order to successfully grow the economy over the long-term, important factors need to be improved to ready Yakima for business and convention opportunities. At present Yakima is falling behind competitive communities vying for similar economic development opportunities.

The Steering Committee prioritized seven vital initiatives to improve Yakima's business case – compelling reasons why a business or convention would select Yakima for investment.

SITES FOR BUSINESS

Goal

A diverse portfolio of sites ready for business location that provide Yakima a competitive advantage because infrastructure is in place, any contamination is addressed and owners are willing to sell/lease.

Why Important?

Businesses need a place to locate. Yakima has finite land available within city boundaries. By identifying and readying sites for business development, we will preserve land for economic opportunities, increase the tax base and improve our image as a vibrant place for business with desirable curb appeal.

Tactics - Sites for Business

- Inventory and prioritize potential sites
 - Evaluate urban growth area for future sites (i.e. Tier II)
 - Prioritize redevelopment sites/corridors
- Engage landowners and understand willingness to partner
- For each site, beginning with airport sites owned by the City
 - Determine gaps for each site's competitive readiness
 - Develop site-specific plans to upgrade conditions. Depending on site, this may be master plan with infrastructure planning
 - Pursue funding for infrastructure and other improvements (i.e. CERB, requests to state, etc.)
 - Link to available tools
- Inventory available sites on the market
- Document site information: zoning, infrastructure, planned and funded infrastructure, incentive zones, pricing, terms, etc.
 - Conduct meetings with property owners or representatives
 - Utilize city mapping resources
- Determine best-fit target businesses and run hypothetical project pro forma
- Post complete site and building information to online real estate databases on City and YCDA (www.ycda.com) websites
- Develop a system for maintaining complete information on websites; verify and update at least every 90 days
- Pursue certified sites designation

Core Working Group - Sites for Business

| Lead | Yakima County Development Association & City of Yakima – Economic Development Department |
|-----------|---|
| Team | City of Yakima – Planning Department, Engineering Department, Airport Landowners Real estate brokerage community Yakima County Development Association |
| Resources | Washington State Department of Ecology Washington State Department of Transportation |

Metrics – Sites for Business

| Process Metrics | Outcome Metrics |
|---|--|
| ✓ Inventory complete | ✓ % of projects qualified for with available |
| Online databases complete | sites |
| ✓ Defined best fit business targets for sites | Capital investment on targeted sites |
| Upgrade plans complete | Number of jobs and wages associated |
| ✓ Certified sites | with business establishments on targeted sites |
| | ✓ Economic impact to document return on |
| | investment of public investments to |
| | sites/infrastructure |

MILL SITE REDEVELOPMENT

Goal

Support the redevelopment of the former Cascade Lumber Company mill site to accommodate quality jobs and increase Yakima's tax base, as well as present a quality development at Yakima's highly-visible northern "front door."

Why Important?

The location of the mill site, at Yakima's northeast boundary, has potential to significantly improve the first impression of the community. Yakima has finite land for job creation. However, with funding secure to improve site access, there is risk that development at the site could only move existing businesses from other parts of the community without net economic gain. A thoughtful and strategic development plan is essential for long-term and sustained quality economic development. As such, quality development would increase Yakima's image and grow the tax base.

Tactics - Mill Site Redevelopment

- Understand existing zoning and covenants what's possible for development at site
- Engage landowners for
 - Landownership scenarios
 - Marketing to master developer (initiate activities for marketing)
- Document infrastructure at site what, where, condition and create plan for infrastructure improvements
- Environmental clean-up plan and associated costs for: former City landfill acreage; city under roads; industrial mill site contamination (landowner)
 - Investigate funding resources public and private sector, including grants
 - Implement clean-up plan
- Develop City-led communications plan to inform City Council and general public to create advocates for mill site redevelopment who are armed with correct information and clear up any misconceptions
 - Multi-channel communication
 - City Council study session
- Engage brownfield redevelopment expertise for project management (invite County Commissioners and landowners to partner)
- Transportation access improvements
- Neighborhood outreach and engagement
- Define desired site concept
- Marketing strategy to recruit master developer
 - Frame development case including situation of site, Yakima assets, etc. why developer would want to invest
 - Target developer for business match
 - Developer meetings and marketing at RECON
- Site visits and other recruitment activities with master developer prospects

- Master developer conducts:
 - Market feasibility for desired development concept
 - Financial feasibility for desired concept
 - Determine who will manage master plan and development
 - Marketing/business recruitment (partner with City and YCDA)
 - Site and engineering analysis
 - Construction

Core Working Group - Mill Site Redevelopment

| Lead | City of Yakima – City Manager |
|-----------|--|
| Team | Central Washington Railroad/BNSF City of Yakima – Planning Department, Engineering Department, Economic Development Department, City Attorney Landowners Neighborhood residents and landowners Rural Community Development Resources Yakima County Development Association |
| | Yakima Valley Tourism |
| Resources | Real estate brokers and developers Washington State Department of Ecology Washington State Department of Transportation Yakima Valley Council of Governments |

Metrics - Mill Site Redevelopment

| Process Metrics | Outcome Metrics |
|---|---|
| Landowner partnership Communications plan developed Communications plan launched Active neighborhood involvement | Number of businesses located Number of jobs and corresponding earnings Private-sector capital investment Value of increase in tax base Economic impact of developments at site Economic impact to document return on |
| | investment of public investments |

PUBLIC AUTHORITY DISTRICT

Goal

Explore the potential of a public authority district as a tool to support economic development and enhance Yakima's competitiveness to attract and retain businesses.

Why Important?

A public authority district can be an effective resource for supporting other prioritized Strategic Initiatives of this plan, such as operation of an incubator and/or business development at the Mill Site, and Airport. A variety of benefits can be structured with the mechanism of a public authority district, such as property ownership and development, incentives, investment in infrastructure and funding of dedicated staff for specific development projects.

Some public authority districts collect tax to accomplish their mission while others do not. The most famous example of a tax collecting public authority district is the Port of Seattle which operates the SEATAC airport, Maritime Ports, and associated industrial parks in Seattle. The most famous non-tax collecting public authority development is the Pike Place Market Preservation and Development Authority which runs the world-famous Pike Place Market in Seattle.

Examples of successful Public Authority Districts around the state that relate to the goals of the City of Yakima's plan include the Wine Incubators at the Port of Walla Walla, the Twisp and Ellensburg Development Authorities business incubators, The Port of Grandview's Certified Shovel Ready Sites and success in recruiting the Wal-Mart Distribution Center, and the Grays Harbor Public Development Authority that developed the Satsop Business Park from a vacated site into a 600-acre industrial and technology center.

Tactics- Public Authority District

- Invite Core Working Group to kick-off meeting to review tactics and document specific resources of district benefits
- Research the process to establish a public authority district
 - Engage Washington Public Ports Association and Public Development Authorities from across the state for guidance
- Investigate Washington State laws as to better understand what is possible and what is not allowed with such districts to determine if such a district can accomplish local goals
- With all facts, conduct evaluation of pros and cons for establishment of public authority district
- If it is determined that a Public Authority District will enable the City to achieve economic growth that it would not be able to achieve any other way then,
 - Determine the boundaries, scope and specific mission of the Public Authority District
 - Organize campaign around the benefits of the Public Authority District how that translates into a better community for all residents
 - Conduct baseline research for support
 - Plan for campaign

- Investigate hiring a professional firm that has successfully helped with the creation of other Public Authority Districts in Washington State
- With community approval, establish public authority district

Core Working Group - Public Authority District

| Lead | Business community (represented by YCDA, GYCC, HCC of Yakima) |
|-----------|---|
| Team | City of Yakima – City Manager, City Attorney, Economic Development Department, Airport |
| | Greater Yakima Chamber of Commerce |
| | Hispanic Chamber of Commerce of Yakima |
| | Rural Community Development Resources |
| | Yakima County Development Association |
| | Yakima Valley Tourism |
| | |
| Resources | Successful public development authorities |
| | Successful port districts in Washington State |
| | Washington Public Ports Association |

Metrics - Public Authority District

| Process Metrics | Outcome Metrics |
|--|--|
| ✓ History compiled | Establishment of public authority district |
| Complete understanding of what's | Board members sworn in for service |
| possible, pros and cons weighted | Economic impact of public authority |
| ✓ Decision to pursue or not | district efforts and programs |

INCENTIVES

Goal

Responsibly offer and promote a diverse portfolio of competitive incentives that influence business investment in favor of a Yakima location.

Why Important?

Incentives alone do not justify a business location decision. However, communities that provide incentives demonstrate they are business friendly, and if used wisely can be effective tools for tipping the scales in favor of the community when all things are equal or making up the difference when a community lags competitively. Incentives are also valuable in "showing the love" to expanding local businesses so that they choose to expand locally instead of expanding or relocating elsewhere.

Tactics - Incentives

- Gather information on current toolbox of available incentives for Yakima businesses (federal, state, city, SIED, RCDR, utilities, WorkSource, etc.)
 - Develop template to gather consistent and comprehensive information on incentives
 - Gather information on form of incentive (cash, tax credit, services, etc.), eligibility, timing, process to apply/how to access
 - Research and write case studies of Yakima companies who have utilized incentives
- Research what Yakima competitors offer for incentives
- Research what we can change internally, by public vote and what may not be allowed by law
 - Determine what adjustment could be made to enhance incentive for local employers. This may require legislation for tweak.
- Review lost projects as to Yakima's weaknesses to determine if new incentive offerings might impact positively
- Research gaps where Yakima falls behind or has higher development and operational costs than competitors
- Package City permitting services as incentive service offering (i.e. timing, payment deferrals, ombudsman)
 - Investigate guarantees for turnaround with complete permit submitted
 - Research and write case studies for recent Yakima developments with successful permitting experience
- Package Business-to-Business (B-2-B) coupons, deals and other offerings for new business locating in Yakima
- Design other incentive offering(s) as allowed by law
- Develop and adopt incentive policy to define criteria for projects that align to Yakima's goals
- Monitor results of incentives to see if they make an impact toward goals; utilize economic and fiscal impact analysis for award-worthy projects and defendable scrutiny
- Promote incentives to local employers to raise awareness and help businesses fully utilize
 - Develop communications and outreach plan
 - Implement communications and outreach plan

- Post information on City, YCDA and other Core Working Group organizations' websites respectively
- Match incentives to business needs and situation during Business Retention & Expansion visits

Core Working Group - Incentives

| Lead | Yakima County Development Association & City of Yakima – Economic Development Department |
|-----------|--|
| Team | City of Yakima – City Attorney, Planning Department Greater Yakima Chamber of Commerce Hispanic Chamber of Commerce of Yakima Rural Community Development Resources Supporting Investments in Economic Development (SIED) Utilities |
| Resources | Washington State Department of Commerce |

Metrics - Incentives

| Process Metrics | Outcome Metrics | |
|--|---|--|
| Toolbox of existing incentives complete Competitor research complete Capability/law research complete Lost project review complete City permitting services package Business-to-Business (B-2-B) package Communications plan completed (update | Number of businesses (existing and attracted) assisted with incentives Number of jobs and wages associated with incentivized businesses Economic impact of incentives applied to businesses | |
| websites and outreach to local employers) | | |

EDUCATIONAL ALIGNMENT

Goal

Educational resources aligned to meet the comprehensive current and future needs of employers in Yakima.

Why Important?

Access to talent is the leading factor for business growth, productivity and ultimately viability. Competitive communities stay on top of matching needs of local employers with skills to advance quality business services and production. With the impending retirement of many Baby Boomers, it is important to fill these openings. By enhancing skills, workers have access to greater opportunities to increase earnings. Yakima also benefits from local training of residents so that youth stay in the community because they are skilled for living-wage jobs.

Tactics – Educational Alignment

- Assemble education and training providers (possibly leverage Employer Engagement Network of the South Central Workforce Council)
 - Review goal, why important and tactics
 - Review current initiatives in place that may be related to this effort
 - Define who does what by when
- Inventory all educational assets for skill enhancements: provider, programs, participants, graduates, placements in local jobs
- Document educational institutions outreach and marketing of programs to employers and prospective students
- Inventory occupation awareness programs/efforts that expose students to careers in Yakima
- Document current and future needs of business for specific workforce skills, due to retirement and job growth areas, via
 - Engagement of business organizations (YCDA, GYCC, HCC, Yakima Valley Tourism, Yakima Valley Human Resources Association)
 - Employer survey
 - Face-to-face meetings with large employers and those with high wages
 - Research of key occupations and corresponding skills of target industries (i.e. what do companies we aim to recruit need)
- Analyze needs versus asset inventory to define gaps
- Create programs to address gaps
- Measure results of programs

Core Working Group – Educational Alignment

| Lead | Yakima County Development Association |
|-----------|---|
| Team | Central Washington University |
| | Heritage University |
| | Opportunities Industrialization Center |
| | Pacific Northwest University of Health Sciences |
| | Perry Technical Institute |
| | South Central Workforce Council |
| | Superintendents of East Valley, West Wally and Yakima School Districts |
| | Unions (i.e. Operating Engineers Local Union #370, United Association of Plumbers & Steamfitters Local 598) |
| | Yakima Valley College |
| | Yakima Valley Human Resources Association |
| | Yakima Valley Technical Skills Center (YV-Tech) |
| Resources | Business/local employers |

Metrics – Educational Alignment

| Process Metrics | Outcome Metrics | |
|---|---|--|
| ✓ Inventory of educational assets complete | ✓ Comprehensive package of skill | |
| Inventory of occupational awareness programs complete | enhancement offerings utilized for marketing to prospective businesses | |
| ✓ Business needs documented | Program graduates/participants | |
| ✓ Gaps defined | Job placement rates in Yakima | |
| ✓ New programs developed and funded | ✓ Increased earnings | |

AIR SERVICE

Goal

Sustain and increase commercial airline service at the Yakima Airport (YKM).

Why Important?

To competitively meet the travel needs of business and residents, Yakima needs to continue efforts to expand air services – both frequency and additional destinations. Quality air service is critical to growing both the economy and local tourism. An active airport generates funds for airport operations, maintenance and capital expenditures. On top of these benefits, high quality and expanding air service helps Yakima make its mark on the national map as a significant regional center.

Tactics – Air Service

- Formalize airport sales team
- Research how competitors are organized, funding sources, and marketing strategies to support/expand commercial air service
- Investigate new funding sources to attract and retain commercial air service
- Nurture existing partnerships (Alaska Airlines, Horizon Air, Virgin America)
- Consider incentive programs and package for targeting new destinations/carriers
- Continue FLY YKM marketing plan

Core Working Group – Air Service

| Lead | City of Yakima – Airport |
|-----------|--|
| Team | Air Service Development & Consulting: AirPlanners, LLC City of Yakima – Economic Development Department City of Union Gap Greater Yakima Chamber of Commerce Hispanic Chamber of Commerce of Yakima Yakima Valley Tourism |
| Resources | Federal Aviation Administration |

Metrics – Air Service

| Process Metrics | Outcome Metrics |
|--|--|
| ✓ Airport sales team organized | ✓ Passenger growth |
| Competitor research completed | ✓ Load factors |
| ✓ Fund sources investigated | Number of new flights |
| ✓ Frequency of outreach with existing | Number of new destinations |
| partners | Increase in airport funds |
| ✓ Marketing plan implementation metrics | |

CONVENTION CENTER EXPANSION

Goal

Expand the Yakima Convention Center to host targeted groups with world-class amenities.

Why Important?

Attracting conventions and related convention center users is a way to entice a high volume of visitors to Yakima, which in turns generates new revenues and taxes for the city. By attending a convention, it may be their first visit to Yakima, spurring subsequent visits or even a business relocation. A vibrant convention center campus and headquarter hotel is an important cornerstone of a comprehensive tourism strategy. Yakima's convention center currently trails competitors in the Pacific Northwest region. Wenatchee, Tri-Cities and Spokane are making significant investment in convention and lodging facilities. In addition to remaining competitive, a vibrant convention center facility supports tourism growth as well as hosting local employer meetings and educational meetings and conferences.

Tactics - Convention Center Expansion

- Share existing information and research for convention center expansion
- Define boundaries
- Design architect for schematics, square feet and layout
- Document options for Yakima Convention Center expansion
- Evaluate pros and cons of options
- Develop communications strategy for project
- Seek buy-in from partners
- Neighborhood engagement
- Feasibility study and economic impact of expansion
- Investigate and pursue funding resources, including state legislative priority
- Development plan
- Recruit hotel developer
- Hire developer/construction firm
- Transition plan during construction into full expansion
- Retail recruitment
- Relocate visitor center

Core Working Group - Convention Center Expansion

| Lead | Yakima Valley Tourism |
|-----------|--|
| Team | Adjoining property owners City of Yakima Downtown Association of Yakima |
| | Greater Yakima Chamber of Commerce Hispanic Chamber of Commerce of Yakima Public Facilities District Yakima County Development Association Yakima Downtown Association |
| Resources | Neighborhood State Legislators |

Metrics -- Convention Center Expansion

| Process Metrics | Outcome Metrics | |
|---|---|--|
| ✓ Options evaluated | Expansion completed | |
| Feasibility study on options | Private sector investment – hotel, retailer | |
| Expansion plan developed and approved | Number of events booked | |
| ✓ Funding procured | Number of hotel bookings | |
| ✓ RFP/RFQ let for developer | Economic impact of events hosted | |
| ✓ Developer hired | ✓ Sales tax generated | |

B. Traded-sector Business & Quality Employment Growth

To shape a sustainable economy, proactive efforts are necessary. Successful communities don't wait for businesses to show up, they organize a strong business case to meet their needs and reach out to them – be it an entrepreneur starting up a new business endeavor or a successful business that could grow successfully in Yakima.

INCUBATOR

Goal

Establish a high-quality, technical assistance incubator to boost effective business start-ups in Yakima.

Why Important?

An incubator is a resource for entrepreneurs that helps to lower the barrier to entry for business startups. Locally "grown" businesses are more likely to stay and grow where they originate, thus providing an avenue for job creation that compliments local business expansion and new business attraction efforts. An incubator could also become a destination asset in Yakima, depending on the goods and services produced by target occupants.

Tactics - Incubator

- Research and tour example incubators
- Define scope of incubator/Mercado: commercial kitchen, brewery, winery, public market, tie to targets
- Define potential locations and design
- Business plan for incubator model including management and technical assistance responsibilities
 - Target occupants
 - Needs of target occupants
 - Equipment provided (i.e. commercial kitchen)
 - Technical assistance provided
 - Protocols for occupants eligibility, requirements, length of stay, etc.
 - Application criteria and process for prospective occupants
 - Budget for defined scope
- Feasibility study for defined scope
- Funding
 - Identify resources (i.e. Economic Development Administration, CERB, SIED)
 - Pursue grants that align with business plan and incubator model
- Develop physical space
- Hire incubator manager
- Market and solicit occupants
- Provide technical assistance to occupants
- Graduate successful companies
- Measure economic impact of results

Core Working Group - Incubator

| Lead | City of Yakima – Economic Development Department |
|-----------|--|
| Team | City of Yakima – City Manager Downtown Association of Yakima Greater Yakima Chamber of Commerce Hispanic Chamber of Commerce of Yakima Rural Community Development Resources |
| Resources | Small Business Development Center State Legislators US Economic Development Administration |

Metrics - Incubator

| Process Metrics | Outcome Metrics | |
|--|--|--|
| ✓ Scope defined | Incubator built out for occupancy | |
| ✓ Location and design defined | Number of incubator business occupants | |
| ✓ Business plan completed | and corresponding job counts | |
| Feasibility plan completed | Number of graduating companies | |
| ✓ Funding secured | Economic impact of occupants and | |
| ✓ Incubator manager hired | graduates | |

AIRPORT BUSINESS GROWTH

Goal

Locate a comprehensive supply chain of traded-sector aviation companies and suppliers to prioritized sites adjacent to the Yakima Airport.

Why Important?

Yakima has limited sites to house traded-sector businesses providing quality jobs. Sites near the Yakima Airport – some with direct access to runways – are even more rare, yet they offer a compelling benefit to aircraft and aerospace manufacturers seeking to test their products. Recruiting manufacturers provide more economic benefit to Yakima than hangers and other types of warehousing at the airport.

With the expansion of Cub Crafters, there is opportunity to further enhance Yakima's retention magnetism by locating supporting suppliers for Cub Crafters and other related businesses. Building out a full aircraft cluster enhances their operations and is a strategic use of land, training resources and other key components of Yakima's business case.

Tactics – Airport Business Growth

- Interview local aircraft and aerospace employers to
 - Document their respective supply chain
 - Identify target companies (suppliers)
 - Learn what events and where they connect to other industry-related companies
 - Write cases studies on local aircraft/aerospace employers to demonstrate how they are succeeding in Yakima
- Define needs/requirements and priority location factors of target companies
- Gather corresponding data and build business case as to why Yakima is the location of choice for aircraft manufacturers and suppliers
 - Also, includes potential customer base in region and logistics to existing customers from Yakima location
 - Research source locations of target companies and prepare cost comparisons to Yakimabased operations
- Develop outreach plan to meet with target businesses, involving local businesses for introductions
- Leverage Washington State Department of Commerce marketing to aircraft and aerospace manufacturers, including relevant industry conferences and tradeshows
- Leverage relevant Governor Missions

Core Working Group – Airport Business Growth

| Lead | City of Yakima – Economic Development Department, Airport |
|-----------|--|
| Team | City of Yakima – City Manager City of Union Gap Cub Crafters Marquis Development Triumph Actuation Systems - Yakima Yakima County Development Association |
| Resources | Aerospace Futures Alliance Inland Northwest Aerospace Consortium Federal Aviation Administration Washington State Department of Commerce |

Metrics – Airport Business Growth

| Process Metrics | | Οι | itcome Metrics |
|-----------------|--|--------------|--|
| \checkmark | Target list | \checkmark | Number of business locations, |
| ✓ | Business case, including case studies, completed | | corresponding jobs, wages, capital investment |
| \checkmark | Outreach plan completed | \checkmark | Economic impact of recruitments |
| \checkmark | Number of businesses contacted | | |
| \checkmark | Number of proposals sent | | |
| ✓ | Number of site visits by target companies | | |

RECRUIT CLUSTER INDUSTRIES

Goal

Locate traded-sector businesses that compliment yet diversify Yakima's economic base.

Why Important?

Traded-sector businesses produce and sell products and services outside of the area, thus bringing wealth to Yakima and hiring people to living-wage, quality jobs. Plus, with a focused effort to target industries that diversify our local economy we will achieve more stability through economic cycles.

Tactics - Recruit Cluster Industries

- Determine target industries that are growing nationally, pay above Yakima's median earnings, and fit with Yakima's capabilities to serve competitively
- Define needs/requirements and priority location factors of target industries
- Gather corresponding data and build business case as to why Yakima is the location of choice for each target industry
- Write cases studies on local traded-sector businesses of target industries to demonstrate how they are succeeding in Yakima
- Develop outreach plan to meet with businesses of target industries
 - Engage lead generation firm
- Leverage Washington State Department of Commerce's marketing efforts

Core Working Group - Recruit Cluster Industries

| Lead | Yakima County Development Association |
|-----------|--|
| Team | City of Yakima – Economic Development Department |
| Resources | Aerospace Futures Alliance City of Yakima – Planning & Public Works Commercial real estate developers, brokers and landowners Inland Northwest Aerospace Consortium Utilities Washington State Department of Commerce |

Metrics - Recruit Cluster Industries

| Process Metrics | Outcome Metrics | |
|---|--|--|
| ✓ Target industries defined ✓ Business case, including case studies, completed ✓ Outreach plan ✓ Number of businesses contacted ✓ Number of proposals sent ✓ Number of site visits by target companies | ✓ Number of business locations, corresponding jobs, wages, capital investment ✓ Economic impact of recruitments | |

C. Community Pride

Community pride initiatives complement economic development marketing and talent attraction/retention – people wanting to live and work in Yakima.

CENTRO DE LA RAZA

Goal

Establish a Latino cultural center (Centro de la Raza) to honor the diverse cultural assets of the Yakima community.

Why Important?

This inclusive venue could serve as a destination draw for visitors and symbol of pride for residents. Not only would this facility enhance quality of life, it provides an opportunity to educate youth on Yakima's diverse cultural history.

Tactics – Centro de la Raza

- Invite participation and launch Working Group
- Research and tour example centers
- Define scope of project (events, showcase, etc.)
- Conduct feasibility study based on defined scope of project
 - Determine location options
 - Investigate funding resources
- Develop business plan
 - Diverse board
 - Determine management and partners
 - Operations
 - Revenue streams
 - Staffing
- Procure funds
- Engage contractors
- Construction
- Marketing
- Management of facility

Core Working Group - Centro de la Raza

| Lead | Hispanic Chamber of Commerce of Yakima |
|-----------|--|
| Team | City of Yakima Movimiento Estudiantil Chicano de Aztlán (MEChA) Rural Community Development Resources Sally Tonkins |
| Resources | Philippine community representatives Yakima Community Foundation Yakima Nation Yakima Valley Museum |

Metrics – Centro de la Raza

| Process Metrics | Outcome Metrics |
|---|--|
| ✓ Research completed | ✓ Centro de la Raza built |
| Project scope defined | Number of visitors |
| Feasibility study completed | |
| Business plan completed | |
| Funding procured | |
| ✓ Contractor hired | |

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IMAGE CAMPAIGN

Goal

Enhance local pride in community and foster positive "buzz" about Yakima.

Why Important?

With a positive perception and experience in Yakima, people will come to visit or live in Yakima and choose to stay. If residents are vested they will promote and invest in the community. Yakima Valley Tourism, Yakima County Development Association and both Chambers of Commerce do an extraordinary job of marketing Yakima externally. There is an opportunity to leverage the vibrant and positive external marketing to residents and local businesses so that they play an important role in speaking positively about the community.

Tactics – Image Campaign

- Invite participation and launch Working Group engage local media to partner
- Research to understand current Yakima brand and marketing programs
- Research what other communities are doing/have done to increase pride locally
- Conduct local perception survey/research to document baseline of perceptions
- Develop internal image/pride campaign focused on positive stories and progress being made
 - Potential mediums/approaches: authored news column, television interviews, editorial board meetings, speaker's bureau, social media, student video contests, picture contests
 - Possibly phase campaign in order to get into action sooner
 - Investigate and procure funding for implementation (as needed)
- Engage wide range of partners to carry out campaign
- Monitor results via subsequent surveys to measure change in perceptions

Core Working Group – Image Campaign

| Lead | Greater Yakima Chamber of Commerce & Hispanic Chamber of Commerce of Yakima |
|-----------|---|
| Team | City of Yakima – Communications Department I ♥ Yakima |
| | Local television stations: KAPP, KNDO/KNDU, KIMA, FOX 41, KCYU, Grupo Hispanavision, Univision |
| | Yakima Advertising Federation |
| | Yakima Herald |
| | Yakima Valley Business Times |
| | Yakima Valley Tourism |
| | Young Leaders of Yakima/United Way |
| Resources | Breweries/craft beverage businesses |
| | Yakima Arts Commission |
| | Yakima area service groups |

Metrics – Image Campaign

| Process Metrics | Outcome Metrics | |
|---|---|--|
| ✓ Research of current brand/marketing | Social media analytics | |
| Perception survey completed | Change in resident perception of Yakima | |
| ✓ Campaign developed | image | |
| ✓ Funding procured | ✓ Change in external perception of Yakima | |

IV. Staying on Track for Results

With a clear purpose and work laid out in Strategic Initiatives, success will only come from diligent commit to implementation. This plan is a community-wide, coordinated economic development effort and requires thoughtful approach and commitment from diverse stakeholders and partners to sustain implementation. Many of the initiatives are multi-year efforts before major outcomes are evident.

The Steering Committee delineated principles, structure and communications for accountable implementation that extends beyond City Council terms for continuity across the 2017 – 2020 plan timeframe.

A. Principles to Follow in Pursuit of Purpose

The following principles defined by the Steering Committee must absolutely be respected to unleash successful implementation of this Economic Development Strategic Plan for Yakima:

- Establish and define clear communication model for desired outcomes (see below)
- Educate stakeholders involved for buy-in, shared vision and leadership
- Be inclusive and engage broader community by communicating why we are doing what we are doing
- Carry out consistent and positive messaging
- Follow a timeline with benchmarks
- Identify research sources to accomplish goals
- Do our homework
- Listen and learn from doubters

B. Accountable Implementation

The design for accountable implementation of this plan is organized for an enduring effort to achieve our purpose. Our results, along the way as well as outcomes, will be consistently communicated in line with principles for successful implementation.

STRUCTURE

The Lead for each Strategic Initiative Working Group will participate on the Yakima Economic Growth Team, coordinated and led by the City Economic Development Manager.

Each Lead will:

- Develop implementation timelines with benchmarks
- Report progress of Strategic Initiatives to Yakima Economic Growth Team
- Ask for assistance/feedback from the Yakima Economic Growth Team
- Track metrics for Strategic Initiative
- Suggest adjustments to plan as necessary based on findings, results, etc.

The purpose of the Yakima Economic Growth Team is to hold each other accountable and lend support and cross-over, where appropriate, on related initiatives. The Yakima Economic Growth Team will report to the City of Yakima Economic Development Committee who ultimately reports to Yakima's City Council.

COMMUNICATIONS

To enhance support for strategic initiatives and community pride generated from accomplishments, it is important to communicate progress as well as results or outcomes of plan implementation.

Tactics - Communications

- Create webpage on City website dedicated to the Yakima Economic Development Strategic Plan (link partner websites).
 - Present case studies on Yakima businesses, City services, business resources.
 - Publish updates on implementation progress of Yakima Economic Development Strategic Plan.
- Publish Yakima Economic Indicators Dashboard on City website (link to partner websites) documenting economic indicators such as job growth, per capita income, unemployment levels, poverty rates, property values, property and sales taxes collected, etc. To set context, trend data over time and present in comparison to competitors or aspirational communities.
- Provide updates in City newsletter and coordinate to provide content with partner organizations' newsletters to their membership.
- Ongoing, prepare news releases and conduct interviews with media as benchmarks achieved (i.e. process metrics) that articulate what and why the benchmark leads to success.
- Offer to author Economic Development column for Yakima Herald.
 - Present case studies on Yakima businesses, City services, business resources.
 - Publish updates on implementation progress of the Yakima Economic Development Strategic Plan.

Acknowledgements

A wide array of committed and enthusiastic community leaders provided input and worked collaboratively to develop this Economic Development Strategic Plan for Yakima.

YAKIMA CITY COUNCIL

Dulce Gutiérrez District 1

Bill Lover District 4 Avina Gutiérrez District 2

Kathy Coffey District 5 – Mayor Carmen Méndez District 3 – Assistant Mayor

Maureen Adkison District 6

Holly Cousens District 7

YAKIMA ECONOMIC DEVELOPMENT STRATEGIC PLAN STEERING COMMITTEE

| Kathy Coffey, District 5 – Mayor | Avina Gutiérrez, District 2 | Maureen Adkison, District 6 |
|---|--|---------------------------------------|
| City of Yakima | City of Yakima | City of Yakima |
| Holly Cousens, District 7 | Cliff Moore, City Manager | Sean Hawkins, Economic Dev. Manager |
| City of Yakima | City of Yakima | City of Yakima |
| Colleda Monick, Economic Dev. Assistant | Cally Price, Assistant to City Manager | Verlynn Best, CEO/President |
| City of Yakima | City of Yakima | Greater Yakima Chamber of Commerce |
| Luz Bazan Gutiérrez, Secretary | Maria Rodriguez, Executive Director | Jonathan Smith, President/CEO |
| Hispanic Chamber of Commerce of Yakima | Rural Community Development Resources | Yakima County Development Association |
| John Cooper, President & CEO Yakima Valley Tourism | | |

PARTICIPANTS IN COMMUNITY ASSET SITE VISIT

| Jeff Gaskell, Operations Manager Adventurer LP | Meghann Quinn, President Bale Breaker Brewing Company | Carolyn Belles, Permit Project Coordinator City of Yakima |
|--|--|--|
| Dave Brown, Water/Irrigation Division Mgr. City of Yakima | Joseph Calhoun, Senior Planner City of Yakima | Joan Davenport, AICP, Planning Manager City of Yakima |
| Glenn Denman, Building Official Supervising Code Inspector City of Yakima | Jeff Peters, Supervising Planner City of Yakima | Mike Price, Wastewater Manager City of Yakima |
| Charlie Robin, CEO The Capitol Theater Yakima | Thane Phelan, Vice President & Communications/Marketing Greater Yakima Chamber | Russ Roberts, CCIM Heritage Moultray |
| Joseph Morrier, President & CEO JEM Development Real Estate Inc. | Bob Gerst, Vice President Human Resources John L. Haas, Inc. | Christina Coté, President Perry Technical Institute |
| Erin Fishburn, Director of Institutional Effectiveness & Advancement Perry Technical Institute | Mike Wright, Plant Manager Quanex Building Products | Linda Johnson, Certified Business Advisor Small Business Development Center |
| Patrick Baldoz, Director South Central Workforce Council | Tommy Hanses, Operations Manager Washington Fruit & Produce Company | Jean Brown, Business Development Director Yakima County Development Association |
| Joe Schmitt, Marketing & Dev. Director Yakima County Development Association | Duncan MacLeod, Executive Director Yakima Makers Space | Paulette Lopez, Dean of Workforce Education Division Yakima Valley Community College |
| Craig Dwight, Director | | |

Yakima Valley Technical Skills Center



The Yakima Economic Development Strategic Plan was developed with the assistance and facilitation of TadZo.

TadZo is an economic development and site selection consulting firm led by Allison Larsen. Businesses and communities want essentially the same things: economic vitality, wealth creation, quality place and environment. TadZo works with communities to achieve these outcomes. TadZo also assist companies to identify communities with these attributes that support business strategy and competitive advantage.



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