

Six Year Transportation Improvement Program From 2025 to 2030

Agency: Yakima

County: Yakima

MPO/RTPO: YVCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
14		16th Avenue and Tieton Drive Intersection Improvements 16th Avenue 16th Avenue to Tieton Drive Reconstruct and widen 16th Avenue and Tieton Drive by adding left-turn lanes for all movements at the intersection. Upgrade the traffic signal.	YAK84	07/02/24	07/02/24		R-2024-122	04	C G O P S T W	0.400	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2029		0	OTHER	358,512	53,592	412,104
P	RW	2029		0	OTHER	1,498,607	233,893	1,732,500
P	CN	2030		0	OTHER	1,640,683	252,483	1,893,166
Totals				0		3,497,802	539,968	4,037,770

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	412,104
RW	0	0	0	0	1,732,500
CN	0	0	0	0	1,893,166
Totals	0	0	0	0	4,037,770

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14		18th Street Underpass Yakima Avenue Yakima Avenue to 18th Street Replace the bridge on E. Yakima Avenue that crosses over 18th Street.	YAK57	07/02/24	07/02/24		R-2024-122	11	C P T	0.010	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025	BR	311,970		0	77,970	389,940
P	CN	2026	BR	2,974,360		0	743,590	3,717,950
Totals				3,286,330		0	821,560	4,107,890

Expenditure Schedule						
Phase	1st	2nd	3rd	4th	5th & 6th	
PE	354,490	0	0	0	0	0
CN	0	337,995	0	0	0	0
Totals	354,490	337,995	0	0	0	0

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04		6th Avenue Roadway Improvements 6th Avenue Walnut Street to River Road Reconstruct roadway including trolley provisions.	YAK 111	07/02/24	07/02/24		R-2024-122	04	C G P S T W	1.500	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2026		0		0	7,935,000	7,935,000
Totals				0		0	7,935,000	7,935,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	7,935,000	0	0	0
Totals	0	7,935,000	0	0	0

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07		88th Avenue Sidewalk 88th Avenue Tieton Drive to Summitview Avenue Construct sidewalk on east side of roadway.	YAK 107	07/02/24	07/02/24		R-2024-122	28	C G P S T W	0.450	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2025		0	SRTS	591,000	0	591,000
Totals				0		591,000	0	591,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	591,000	0	0	0	0
Totals	591,000	0	0	0	0

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04		Bravo Company Boulevard, Phase 1 Bravo Company Blvd Railroad Tracks to 'D' Street Construct four-lane roadway section with median, bike lanes and roundabouts, install curb, gutter, sidewalk, street lighting and storm drainage system, along with water and sewer systems.	YAK11	07/02/24	07/02/24		R-2024-122	01	OPSTW	0.280	EA	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2025		0		0	6,000,000	6,000,000
Totals				0		0	6,000,000	6,000,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,000,000	4,000,000	0	0	0
Totals	2,000,000	4,000,000	0	0	0

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04		Bravo Company Boulevard, Phase 2 Bravo Company Boulevard "H" Street to Railroad Tracks Construct four-lane roadway section with median, bike lanes and roundabouts, install curb, gutter, sidewalk, street lighting and storm drainage system, along with water and sewer systems.	WA-13520	07/02/24	07/02/24		R-2024-122	01	S W	0.280	EA	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2025		0	OTHER	6,500,000	0	6,500,000
Totals				0		6,500,000	0	6,500,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	6,500,000	0	0	0	0
Totals	6,500,000	0	0	0	0

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07		Browne Avenue Sidewalk Browne Avenue 7th Avenue to 16th Avenue Replace damaged sidewalk panels.	WA-13522	07/02/24	07/02/24		R-2024-122	28	C G P S T W	0.530	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2029		0		0	443,900	443,900
Totals				0		0	443,900	443,900

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	443,900
Totals	0	0	0	0	443,900

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05		Coolidge Road from 72nd Ave to 84th Ave - Roadway Improvements Coolidge Road 72nd Avenue to 84th Avenue Rehabilitate existing pavement and update roadway to current city standards.	WA-14955	07/02/24	07/02/24		R-2024-122	04		0.750	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2026		0		0	200,000	200,000
P	RW	2027		0		0	200,000	200,000
P	CN	2028		0		0	1,100,000	1,100,000
Totals				0		0	1,500,000	1,500,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	200,000	0	0	0
RW	0	0	200,000	0	0
CN	0	0	0	1,100,000	0
Totals	0	200,000	200,000	1,100,000	0

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16		E. "H" Street Extension, Phase 1 E. "H" Street 1st Street to 7th Street Construct new roadway including water, sewer, curb, gutter, sidewalk, street lighting and storm drainage system.	YAK10	07/02/24	07/02/24		R-2024-122	01	O P S T W	0.550	EA	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025		0	OTHER	566,500	0	566,500
P	RW	2025		0	OTHER	150,000	0	150,000
P	CN	2026		0	OTHER	6,758,400	0	6,758,400
Totals				0		7,474,900	0	7,474,900

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	566,500	0	0	0	0
RW	150,000	0	0	0	0
CN	0	6,758,400	0	0	0
Totals	716,500	6,758,400	0	0	0

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04		Fair Avenue Sidewalk Fair Avenue Pacific Avenue to Nob Hill Boulevard Construct sidewalk on west side of roadway.	YAK 109	07/02/24	07/02/24		R-2024-122	28	C G P S T W	0.500	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2029		0		0	488,750	488,750
Totals				0		0	488,750	488,750

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	488,750
Totals	0	0	0	0	488,750

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03		Fred Meyer Active Transportation Pathway - 40th Ave & Fruitvale Blvd Roundabout Various to Various Roundabout, Rectangular Rapid Flashing Beacons (RRFB), New Marked Crosswalk, Green Pavement/Bicycle Intersection Crossing Markings, ADA Curb Ramps, Audible Pedestrian Signal, Bicycle Wayfinding Signs/Markings, Shared-use Path/Trail	WA-15117	07/02/24	07/02/24		R-2024-122	15	C O P S T W	0.200	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	RW	2025		0	Ped/Bike Program	100,000	0	100,000
S	CN	2026		0	Ped/Bike Program	1,230,904	0	1,230,904
Totals				0		1,330,904	0	1,330,904

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
RW	100,000	0	0	0	0
CN	0	1,230,904	0	0	0
Totals	100,000	1,230,904	0	0	0

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04		Mead Avenue Pedestrian Signal Mead Avenue 10th Avenue to 12th Avenue Install school zone flashers and pedestrian signal RRFBs.	YAK 113	07/02/24	07/02/24		R-2024-122	28	C G P S T W	0.010	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2028		0	OTHER	50,000	0	50,000
P	CN	2029		0	OTHER	346,750	0	346,750
Totals				0		396,750	0	396,750

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	50,000	0
ALL	0	0	0	0	346,750
Totals	0	0	0	50,000	346,750

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16		N 1st St & R St Signal N. 1st St. R Street to R Street Install traffic signal at the intersection.	YAK102	07/02/24	07/02/24		R-2024-122	21	P T	0.030	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2027		0	OTHER	66,990	10,395	77,385
P	CN	2028		0	OTHER	401,709	62,722	464,431
Totals				0		468,699	73,117	541,816

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	77,385	0	0
CN	0	0	0	464,431	0
Totals	0	0	77,385	464,431	0

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04		N. 16th Avenue Sidewalk N. 16th Avenue River Road to US 12 Off-Ramp Construct sidewalk on west side of roadway.	YAK 114	07/02/24	07/02/24		R-2024-122	28	C G P S T W	0.310	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2029	CRP(UM)	237,197		0	209,022	446,219
Totals				237,197		0	209,022	446,219

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	446,219
Totals	0	0	0	0	446,219

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00		Naches River Bridge Repair Naches River to Naches River The project will complete repairs to the Yakima Valley Trolley Bridge over the Naches River. Repairs include removing and replacing decayed timber elements, regrading and compacting approach fills, replacements of the timber sill footings and the timber backwall, and scour protection of a bridge pier.	WA-15913 08593100	07/02/24	07/02/24		R-2024-122	47		0.060	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2025	STBG(UM)	276,800		0	43,200	320,000
S	CN	2025		0	WSDOT	333,000	0	333,000
Totals				276,800		333,000	43,200	653,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	653,000	0	0	0	0
Totals	653,000	0	0	0	0

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03		Nob Hill Blvd 28th Ave to 40th Ave Paving Nob Hill Boulevard 28th Avenue to 40th Avenue This project will rehabilitate the pavement on Nob Hill Blvd by milling and paving, ADA curb ramp replacement, adjust utilities, restripe the road, and other work as needed to rehabilitate the pavement.	WA-15735	07/02/24	07/02/24		R-2024-122	05	CGOPSTW	0.670	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2025	NHPP	1,414,000		0	0	1,414,000
Totals				1,414,000		0	0	1,414,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	1,414,000	0	0	0	0
Totals	1,414,000	0	0	0	0

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04		Nob Hill Boulevard Sidewalk Nob Hill Boulevard 12th Street to 14th Street Construct sidewalk on south side of roadway.	YAK 110	07/02/24	07/02/24		R-2024-122	28	C G P S T W	1.500	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2029		0		0	172,500	172,500
Totals				0		0	172,500	172,500

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	172,500
Totals	0	0	0	0	172,500

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07		Nob Hill Elementary School Safety Improvements various streets various locations to various locations This project will make various pedestrian safety improvements in the vicinity of Nob Hill Elementary School, such as new sidewalk and constructing ADA ramps.	YAK103	07/02/24	07/02/24		R-2024-122	28	C O P T	0.500	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2026		0	SRTS	101,200	0	101,200
P	CN	2027		0	SRTS	674,520	0	674,520
Totals				0		775,720	0	775,720

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	101,200	0	0	0
CN	0	0	674,520	0	0
Totals	0	101,200	674,520	0	0

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03		Nob Hill RR #2 and 72nd Ave S #87 Bridges - Joint Replacement Nob Hill Boulevard, 72nd Avenue Nob Hill Blvd to 72nd Avenue Replace expansion joints on the Nob Hill RR #2 bridge and expansion joints and girder grout channels on the 72nd Ave S #87 bridge.	WA-15881 8548900, 839000	07/02/24	07/02/24		R-2024-122	47		0.160	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2026		0	OTHER	189,390	0	189,390
P	CN	2027		0	OTHER	1,172,552	0	1,172,552
Totals				0		1,361,942	0	1,361,942

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	189,390	0	0	0
CN	0	0	1,172,552	0	0
Totals	0	189,390	1,172,552	0	0

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05		Powerhouse Road and Englewood Avenue Intersection Improvements Powerhouse Road Englewood Avenue to Englewood Avenue Intersection improvements.	YAK 112	07/02/24	07/02/24		R-2024-122	04	C G P S T W	0.030	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2029		0		0	1,014,431	1,014,431
Totals				0		0	1,014,431	1,014,431

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	1,014,431
Totals	0	0	0	0	1,014,431

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17		Powerhouse Road Multi-Use Path Powerhouse Road Mobile Home Park 800' W of Pecks Canyon Rd to Cowiche Canyon Rd. Construct multi-use path.	YAK93	07/02/24	07/02/24		R-2024-122	38	C O T	0.600	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2027		0	Ped/Bike Program	44,500	5,500	50,000
P	RW	2028		0	Ped/Bike Program	133,500	16,500	150,000
P	CN	2029		0	Ped/Bike Program	341,835	42,250	384,085
Totals				0		519,835	64,250	584,085

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	50,000	0	0
RW	0	0	0	150,000	0
CN	0	0	0	0	384,085
Totals	0	0	50,000	150,000	384,085

Six Year Transportation Improvement Program From 2025 to 2030

Agency: Yakima

County: Yakima

MPO/RTPO: YVCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
07		Prasch Avenue Sidewalk Improvements Prasch Avenue S 20th Avenue to S 16th Avenue Construct sidewalks against existing curbing on Prasch Avenue from S. 16th Avenue to S. 20th Avenue, and along S 16th Ave from Prasch Avenue to Nob Hill Blvd.	WA-15118	07/02/24	07/02/24		R-2024-122	28	P T	0.300	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025		0	OTHER	25,000	0	25,000
P	CN	2026		0	OTHER	185,000	0	185,000
Totals				0		210,000	0	210,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	25,000	0	0	0	0
CN	0	185,000	0	0	0
Totals	25,000	185,000	0	0	0

Six Year Transportation Improvement Program From 2025 to 2030

Agency: Yakima

County: Yakima

MPO/RTPO: YVCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04		S. 1st Street and E. Washington Avenue Intersection Improvements 1st Street Washington Avenue to Washington Avenue Realign intersection, widen E. Washington Ave. for additional lane, replace curb, gutter, sidewalk, and construct new signal.	YAK 108	07/02/24	07/02/24		R-2024-122	03	C G P S T W	0.030	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2029		0		0	2,645,000	2,645,000
Totals				0		0	2,645,000	2,645,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	2,705,725
Totals	0	0	0	0	2,705,725

Six Year Transportation Improvement Program From 2025 to 2030

Agency: Yakima

County: Yakima

MPO/RTPO: YVCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
14		/ 9939(028) S. 72nd Avenue and W. Washington Avenue Improvements S. 72nd Avenue S. 72nd Avenue to W. Washington Ave. Improve intersection by constructing a roundabout.	YAK98	07/02/24	07/02/24		R-2024-122	21	O P S T W	0.050	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	CN	2025		0	OTHER	800,000	0	800,000
P	CN	2025		0	OTHER	1,200,000	0	1,200,000
Totals				0		2,000,000	0	2,000,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	2,000,000	0	0	0	0
Totals	2,000,000	0	0	0	0

Six Year Transportation Improvement Program From 2025 to 2030

Agency: Yakima

County: Yakima

MPO/RTPO: YVCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
04		Tieton Drive Resurfacing Tieton Drive S. 48th Ave. to S. 72nd Ave. Grind and overlay, and ADA curb ramp replacement.	YAK104	07/02/24	07/02/24		R-2024-122	05	C G O P S T W	1.530	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2027		0	OTHER	97,000	24,260	121,260
P	CN	2028		0	OTHER	1,108,800	277,200	1,386,000
Totals				0		1,205,800	301,460	1,507,260

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	121,260	0	0
CN	0	0	0	1,386,000	0
Totals	0	0	121,260	1,386,000	0

Six Year Transportation Improvement Program From 2025 to 2030

Agency: Yakima

County: Yakima

MPO/RTPO: YVCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
14		Washington Avenue & Longfiber Road Intersection Improvements Washington Avenue Washington Avenue to Longfiber Road Improve the Washington Avenue/Longfiber Road intersection by construction of channelization, a signal, or a roundabout.	YAK14	07/02/24	07/02/24		R-2024-122	21	C O P S T W		CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
S	PE	2025		0		0	100,000	100,000
P	RW	2025		0		0	150,000	150,000
P	CN	2026		0		0	1,000,000	1,000,000
Totals				0		0	1,250,000	1,250,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	0	0	0	0
RW	150,000	0	0	0	0
CN	0	1,000,000	0	0	0
Totals	250,000	1,000,000	0	0	0

Six Year Transportation Improvement Program From 2025 to 2030

Agency: Yakima

County: Yakima

MPO/RTPO: YVCOG

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
05		Zier Road Sidewalk Improvements Zier Road 75th Avenue to West Valley High School Add sidewalk.	YAK116	07/02/24	07/02/24		R-2024-122	28		1.130	CE	Yes

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2025		0	OTHER	100,000	0	100,000
P	RW	2026		0	OTHER	120,000	0	120,000
P	CN	2027		0	OTHER	980,000	0	980,000
Totals				0		1,200,000	0	1,200,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	100,000	0	0	0	0
RW	0	120,000	0	0	0
CN	0	0	980,000	0	0
Totals	100,000	120,000	980,000	0	0

	Federal Funds	State Funds	Local Funds	Total Funds
Grand Totals for Yakima	5,214,327	27,866,352	23,502,158	56,582,837