## PAYROLL INSURANCE RATE SCHEDULE

Effective January 1, 2024

## MEDICAL AND VISION

| Non LEOFF I Total Package Cost |             |  |  |  |  |
|--------------------------------|-------------|--|--|--|--|
| \$941.57                       | (Employee)  |  |  |  |  |
| \$1,191.51                     | (Dependent) |  |  |  |  |
| \$2,133.08                     | Sub-Total   |  |  |  |  |
| \$100.05                       | (Dental)    |  |  |  |  |
| \$2,233.13                     | Grand Total |  |  |  |  |

| <b>LEOFF I Total Package Cost</b> |                    |  |  |  |  |
|-----------------------------------|--------------------|--|--|--|--|
| 1,577.96                          | (Employee)         |  |  |  |  |
| \$1,191.51                        | (Dependent)        |  |  |  |  |
| \$2,769.47                        | Sub-Total          |  |  |  |  |
| \$100.05                          | (Dental)           |  |  |  |  |
| \$2,869.52                        | <b>Grand Total</b> |  |  |  |  |

| <b>Total Cost</b> | City       | Employee |                   | Bargaining Group(s)          |
|-------------------|------------|----------|-------------------|------------------------------|
| \$941.57          | \$941.57   | \$0.00   | Employee Only     | 17a - AFSCME - before 1/1/12 |
| \$2,133.09        | \$1,537.33 | \$595.76 | Employee & Family |                              |

| <b>Total Cost</b> | City       | Employee |                             | Bargaining Group(s)          |
|-------------------|------------|----------|-----------------------------|------------------------------|
| \$941.57          | \$891.57   | \$50.00  | Employee Only               | 17b - AFSCME after 1/1/12    |
| \$1,858.69        | \$1,328.46 | \$530.23 | Employee & Spouse           | 20 - Supervisor & Admin      |
| \$2,156.53        | \$1,540.12 | \$616.41 | Employee, Spouse & 1 Child  | 21 - PW Division Managers    |
| \$2,279.19        | \$1,621.99 | \$657.20 | Employee, Spouse & 2+ Child | 0/1/2/3/4 - Management Group |
| \$1,260.43        | \$880.53   | \$379.90 | Employee + 1 Child          |                              |
| \$1,467.25        | \$1,025.52 | \$441.73 | Employee & 2+ Child         |                              |

| <b>Total Cost</b> | City       | Employee |                   | Bargaining Group(s) |
|-------------------|------------|----------|-------------------|---------------------|
| \$941.57          | \$941.57   | \$0.00   | Employee Only     | 5 - AFSCME Transit  |
| \$2,133.08        | \$1,537.32 | \$595.76 | Employee & Family |                     |

| <b>Total Cost</b> | City       | Employee |                          | Bargaining Group(s)           |
|-------------------|------------|----------|--------------------------|-------------------------------|
| \$946.83          | \$946.83   | \$0.00   | Employee Only - LEOFF II | 8 - Police Officer & Sergeant |
| \$2,386.10        | \$2,339.86 | \$46.24  | Emp & 1 Dep - LEOFF II   |                               |
| \$2,386.10        | \$2,293.61 | \$92.49  | Emp & 2 Dep - LEOFF II   |                               |
| \$2,386.10        | \$2,247.37 | \$138.73 | Emp & 3+ Dep - LEOFF II  |                               |

| <b>Total Cost</b> | City       | Employee |                              | Bargaining Group(s)  |
|-------------------|------------|----------|------------------------------|----------------------|
| \$1,577.96        | \$1,577.96 | \$0.00   | Employee Only - LEOFF I      | 10/11 - Firefighters |
| \$2,769.47        | \$2,629.47 | \$140.00 | Employee & Family - LEOFF I  |                      |
| \$941.57          | \$941.57   | \$0.00   | Employee Only - LEOFF II     |                      |
| \$2,133.08        | \$1,993.08 | \$140.00 | Employee & Family - LEOFF II |                      |

| <b>Total Cost</b> | City       | Employee |                   | Bargaining Group(s)           |
|-------------------|------------|----------|-------------------|-------------------------------|
| \$941.57          | \$891.57   | \$50.00  | Employee Only     | 12 - Fire PERS/911 Calltakers |
| \$2,133.08        | \$1,883.08 | \$250.00 | Employee & Family | 18 - Fire Dispatch/Comm Super |

| Total Cost | City   | Employee   | City Council                | Bargaining Group(s)  |
|------------|--------|------------|-----------------------------|----------------------|
| \$941.57   | \$0.00 | \$941.57   | Employee Only               | 15/16 - City Council |
| \$1,858.69 | \$0.00 | \$1,858.69 | Employee & Spouse           |                      |
| \$2,156.53 | \$0.00 | \$2,156.53 | Employee, Spouse & 1 Child  |                      |
| \$2,279.18 | \$0.00 | \$2,279.18 | Employee, Spouse & 2+ Child |                      |
| \$1,260.43 | \$0.00 | \$1,260.43 | Employee + 1 Child          |                      |
| \$1,467.25 | \$0.00 | \$1,467.25 | Employee & 2+ Child         |                      |

## **DENTAL**

|                   |          |          | Bargaining Groups                              |  |
|-------------------|----------|----------|--|--|
| <b>Total Cost</b> | City     | Employee | (Rate includes Dependent coverage)             |  |
| \$100.05          | \$100.05 | \$0.00   | 17a - AFSCME - Municipal                       |  |
|                   |          |          | 5 - AFSCME -Transit                            |  |
|                   |          |          | 8 - Police Officer & Sergeant - LEOFF I & II   |  |
|                   |          |          | 10/11 - Firefighters - LEOFF I & II            |  |
|                   |          |          | 12 - Fire PERS Employees & 911 Calltakers      |  |
|                   |          |          | 13 - Fire Deputy Chiefs - LEOFF I & II         |  |
|                   |          |          | 18 - Fire Dispatch & Communications Supervisor |  |

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|-------------------|----------|----------|-----------------------------|------------------------------|
| <b>Total Cost</b> | City     | Employee |                             | Bargaining Group(s)          |
| \$62.30           | \$62.30  | \$0.00   | Employee Only               | 17b - AFSCME after 1/1/12    |
| \$112.23          | \$112.23 | \$0.00   | Employee & Spouse           | 20 - Supervisor & Admin      |
| \$159.11          | \$159.11 | \$0.00   | Employee, Spouse & 1 Child  | 21 - PW Division Managers    |
| \$199.60          | \$199.60 | \$0.00   | Employee, Spouse & 2+ Child | 0/1/2/3/4 - Management Group |
| \$109.18          | \$109.18 | \$0.00   | Employee + 1 Child          |                              |
| \$149.67          | \$149.67 | \$0.00   | Employee & 2+ Child         |                              |

| <b>Total Cost</b> | City   | Employee |                             | Bargaining Group(s)  |
|-------------------|--------|----------|-----------------------------|----------------------|
| \$62.30           | \$0.00 | \$62.30  | Employee Only               | 15/16 - City Council |
| \$112.23          | \$0.00 | \$112.23 | Employee & Spouse           |                      |
| \$159.11          | \$0.00 | \$159.11 | Employee, Spouse & 1 Child  |                      |
| \$199.60          | \$0.00 | \$199.60 | Employee, Spouse & 2+ Child |                      |
| \$109.18          | \$0.00 | \$109.18 | Employee + 1 Child          |                      |
| \$149.67          | \$0.00 | \$149.67 | Employee & 2+ Child         |                      |