The City of Yakima

Office of Neighborhood Development Services

Consolidated Annual Performance Evaluation Report

For Year of 2012

For further information, contact:

The Office of Neighborhood Development Services
112 S. Eighth Street
Yakima, WA 98901
509-575-6101

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AFFIDAVIT OF PUBLICATION

STATE OF WASHINGTON,)
)
COUNTY OF YAKIMA)

DEBBIE MARTIN, being first duly sworn on oath deposes and says that she is the Accountant of El Sol de Yakima a weekly newspaper. Published in the Spanish language continually as a weekly newspaper in Yakima, Yakima County, Washington. Said newspaper is now and has been during all of said time printed in an office maintained at the aforesaid place of publication of said newspaper.

That the annexed is a true copy of a:

CIUDAD DE YAKIMA
which was published in the regular weekly issue (and not in supplement form) of said newspaper once each day and for a period of 1 days to-wit; on

the	7TH	day of	FEB	2013
the		day of	FEB	2013
the		day of	FEB	2013
the		day of	FEB	2013
the		day of	FEB	2013

and the such newspaper was regularly distributed to its readers during all of said period. That the full amount of the fee charged for the foregoing publication is the sum of $ 108.75

Debbie Martin

Accountant

SUBSCRIBED AND SWORN to before me this 7TH day of FEB 2013

Bonnie M. Meehan

NOTARY PUBLIC in and for the
State of Washington,
residing at Yakima.

BONNIE M MEEHAN NOTARY #155831 EXP. 9/21/2015 PUBLIC STATE OF WASHINGTON

Ciudad de Yakima
Oficina de Servicios de Desarrollo de Vecindades
(ONDS)

PETICIÓN DE COMENTARIO PÚBLICO Y ASAMBLEAS DE OPINIÓN PUBLICA

La Ciudad de Yakima, Oficina de Servicios de Desarrollo de Vecindades, proveerá un "Bosquejo" del **Desempeño Anual Consolidado 2012 y el Reporte de Evaluación (CAPER siglas en inglés)** para la revisión pública y la apertura de un periodo para quince (15) comentarios escritos, comenzando el 11 de febrero, 2013 y terminando el 25 de febrero 2013.

Este Desempeño Anual Consolidado y el Reporte de Evaluación es un sumario del trabajo realizado y los logros del Bloque de Subvenciones para el Desarrollo Comunitario de la Ciudad de Yakima (CDBG siglas en inglés) y programas de Asociación de Inversiones HOME, fundados por el Departamento de E. U. de la Vivienda y Desarrollo Urbano (HUD siglas en inglés) para el año fiscal 2012. Los fondos invertidos en estos programas son administrados por la Oficina de Servicios de Desarrollo de Vecindades.

Copias del "Bosquejo" del Desempeño Anual Consolidado y el Reporte de Evaluación estarán disponibles al público, comenzando el lunes 11 de febrero, 2013 en las siguientes localidades:

City Clerks Office, City Hall, 129 N. 2nd Street, Yakima, WA 98901
Neighborhood Development Services, 112 S. 8th Street, Yakima, WA 98901

Dos **"Asambleas de Opinión Pública"** están programadas, una para el 5 de marzo, 2013 a las 7:00 p.m. en la municipalidad de Yakima (Yakima City Hall) localizada en el 129 N. 2nd Street, Yakima, Washington 98901, en el "City Council Chambers". La segunda asamblea de opiniones está programada para el 19 de marzo, 2013 a las 7:00 p.m. en la municipalidad de Yakima (Yakima City Hall), en el "City Council Chambers". Para información adicional, contacte a la Oficina de Servicios de Desarrollo de Vecindades (Office of Neighborhood Development Services) en el 112 South 8th Street o llame a nuestra oficina al (509) 575-6101.

A los ciudadanos de ingresos moderados y bajos, que vivan dentro de los límites de Yakima se les invita muy especialmente para que asistan. Peticiones para asistencia bajo las provisiones de la ley de Americanos con Discapacidad, traducciones al español y otros servicios, pueden ser hechas con anticipación, ya sea llamando o contactándonos en la dirección arriba indicada.

(286526) February 7, 2013

Courtesy of Yakima Herald-Republic

City of Yakima
Office of Neighborhood Development Services (ONDS)

REQUEST FOR PUBLIC COMMENT AND PUBLIC INPUT MEETINGS

The City of Yakima, Office of Neighborhood Development Services will provide a "Draft" of the **2012 Consolidated Annual Performance and Evaluation Report (CAPER)** for public review and an open fifteen (15) written comment period beginning February 11, 2013 through February 25, 2013.

This Consolidated Annual Performance and Evaluation Report is a summary of performance and accomplishments on the City of Yakima's Community Development Block Grant (CDBG) and HOME Investment Partnership programs funded by the U. S. Department of Housing and Urban Development (HUD) for fiscal year 2012. The funds expended on these programs are administered by the Office of Neighborhood Development Services.

Copies of the Consolidated Annual Performance and Evaluation Report "Draft" will be available starting Monday, February 11, 2011, at the following locations:

City Clerks Office, City Hall, 129 N. 2nd Street, Yakima, WA 98901
Neighborhood Development Services, 112 S. 8th Street, Yakima, WA 98901

Two "**Public Input Meetings**" are scheduled for March 5, 2013 at 7:00 p.m. at the Yakima City Hall located at 129 N. 2nd Street, Yakima, Washington 98901, in the City Council Chambers. The second input meeting is scheduled for March 19, 2013 at 7:00 p.m. at Yakima City Hall, in the City Council Chambers. For additional information, contact the Office of Neighborhood Development Services at 112 South 8th Street or call our office at (509) 575-6101.

Low and Moderate income citizens living within the Yakima city limits are encouraged to attend. Request for assistance under the provisions of the Americans with Disabilities Act, Spanish translation, or other services, can be made in advance by calling or contacting us at the above address.

(286226) February 10,

2012 Consolidated Annual Performance Evaluation Report

INTRODUCTION

Each year the City of Yakima receives funding from the Federal Government for two entitlement programs: Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME). These programs carry with them some very specific requirements in the areas of planning and reporting. This document is the required annual report for both programs. Known as the Consolidated Annual Performance Evaluation Report (CAPER), it provides data on the programs and activities for which funds provided by CDBG and HOME were spent.

The CAPER is written to provide the specific information required by Housing and Urban Development (HUD) regulations, and is submitted to HUD for review and approval. This submission follows a mandated 15-day public comment period. At the same time, it also provides the opportunity to report to the local community (Citizens and Elected Officials) on the activities and successes of the past year.

The primary purpose of Community Development Block Grant (CDBG) and the HOME Investment Partnership Program (HOME) is to help meet the needs of low/moderate income residents while developing a strong community with the provision of decent housing, a suitable living environment and expanding economic opportunities within the City limits of Yakima.

FUNDING RESOURCES

For the year 2012, the City of Yakima received $887,581 in CDBG funds, and $393,000 in HOME funds, for a total of $1,280,581.
Program income is revolved back into the existing budgeted programs as defined and voted on by the Yakima City Council.
Much of the data required by HUD as to how the funds were spent is provided via the computerized system known as Integrated Disbursement and Information System (IDIS). Copies of the summary reports created by this system are attached to the CAPER.

SECTION ONE

HUD Required Narrative Statements

- **ASSESSMENT OF FIVE-YEAR GOALS AND OBJECTIVES**

CDBG planning starts with a document known as the Consolidated Plan. This document outlines broad goals and strategies to meet the identified needs of the community served by the CDBG program. The City Council of Yakima has designated programs to serve city wide, with no specific defined target area in mind, thus making programs available to all low/moderate income individuals within the City of Yakima.

The City Council has also, in response to citizen input, identified goals and objectives to guide the planned expenditure of these funds. These goals are focused on the following areas:

1. Clean-up neighborhoods
2. Access to services and infrastructure
3. Access to safe, decent, affordable housing
4. More even distribution of economic groups throughout the City of Yakima
5. Economic Development: more jobs, better job skills.
6. Economic Development: new and increased small businesses and development opportunities.
7. Services available to more people.
8. CDBG funds provide only part of the overall budget.
9. Increased citizen participation.
10. Historic Preservation.

Taken from the 2012 Annual Action Plan budget, activities address the above referenced goals as follows:

- The allocation of funds for Community Services is always a top priority for the City Council.
- The Single Family Exterior Paint program strengthens our affordable housing efforts.
- The Graffiti Program provides benefits to community services.
- The goal for our Economic Development expenditures is to expand our local economy and provide jobs for low/moderate income persons.
- Housing counseling helps keep decent affordable housing within reach of our area residents. Basic services like water and sewer are still not available to all area residents and the Office of Neighborhood Development Services strives to continue working aggressively to expand these services.

- The CDBG Single Family Rehabilitation, the Elderly/Disabled Rehabilitation, and the Relocation programs all assist in making housing affordable.
- The Lead-Based Paint Abatement helps keep our housing stock safe and affordable, while addressing important environmental concerns.
- During all our housing rehabilitation, we work diligently in incorporating Historic Preservation concerns within our community.

Numerous goals were set for all programs during the City's budget process. Most of these goals were met or surpassed, as statistical information provided within this document demonstrates.
(Please see table 3A for Summary of Specific Annual Objectives)

The City of Yakima continues to work with local agencies to overcome the obstacles in serving the special needs populations in Yakima.

The City of Yakima takes great care in not hindering the activities as identified in the Consolidated and Annual Action plan.

- **AFFIRMATIVELY FURTHERING FAIR HOUSING**

The Analysis of Impediments to Fair Housing Choice of the City of Yakima identifies a number of potential barriers. Under the Direction of the City Council this office provides a Housing Counseling service to help overcome these barriers. Thousands of contacts are made each year to assist renters, landlords and homeowners. The City of Yakima continues to provide documents and information as well referrals to legal assistance groups, to credit counseling agencies, and other offices in a direct attempt to overcome fair housing impediments. Every effort is made to assist clients to resolve their difficulty in a satisfactory manner as is demonstrated in this document as to the diverse group of families and individuals benefiting from our activities as supported through federal resources.

The following actions were taken in 2012 to affirmatively further fair housing:

- 2,995 walk-in clients, with another 4,677 clients were served with the Housing Counseling Hotline for a total of 7,672 clients served through this program in 2012 with Housing Counseling.
- ONDS met with local housing lenders and realtors to present City sponsored housing programs.
- ONDS continues to meet and work with Community Housing Development Organizations (CHDO), such as Habitat for Humanity and OIC of Washington to

continually address local needs for affirmatively further fair housing within the City of Yakima.

- **AFFORDABLE HOUSING**

The City of Yakima concentrates our CDBG affordable housing efforts in three programs: Single Family Paint, Single Family Rehabilitation, and the Lead Based Paint Abatement program. These programs served a combined total of 106 homes, helping qualified low to moderate income homeowners with greatly needed home repairs to continue to live safely in their own homes with basic heat, power, water and sanitary conditions.

The City of Yakima received Neighborhood Stabilization Program funds through the Washington State Department of Commerce. These funds were used to purchase distressed properties and foreclosed properties. This enabled the City of Yakima to subdivide parcels into a total of 12 vacant lots to eventually receive as many new single family homes, currently 11 homes have been fully constructed, with nine (9) of the eleven (11) homes have been sold to qualified low and moderate income first time homebuyers, and the three (3) remaining homes still for sale. This program is in partnership with OIC of Washington and Yakima Valley Habitat for Humanity, both certified Community Housing Development Organizations (CHDO).

The City of Yakima continues to work closely with the Yakima Housing Authority to strategize about affordable housing opportunities for the future.

- **CONTINUUM OF CARE FOR THE HOMELESS**

While this program does not receive regular budgeted funding from the City of Yakima, we continue to recognize the importance of assisting with programs that serve the homeless. During 2012, ONDS worked closely with the local Continuum of Care, known as the Homeless Network of Yakima County. The network made progress in providing services to these people, including continuing to making available cold weather shelters during the winters. McKinney funds were applied for and grants awarded to provide a number of different services at widely-scattered sites throughout the county, including the City of Yakima.

- **OTHER ACTIONS**

Under the direction of the Yakima City Council, ONDS continues a successful partnership program with the City Codes Division. This is working to combat problems that would otherwise lead to further deterioration of neighborhoods, and reduce the quality of life of area residents.

The City of Yakima works with a large variety of volunteers and volunteer-based organizations and self-help agencies, which assisted in painting twenty-one (21) homes, providing volunteer labor for the Senior/Disabled Exterior Paint program.

The City also works with People for People and the Northwest Community Action Center both of which provide volunteers to paint-out graffiti and do alley and vacant lot clean-up, as well as snow removal for the elderly and disabled. These joint venture programs help provide a "Positive Work Experience" to the individuals, as well as providing much needed community services to the neighborhoods.

The City continues to work with Juvenile Justice, the Yakima County Drug Court, the Yakima County DUI Court and the Yakima County Gang Court to provide a location for court-ordered community service to convicted offenders to serve their court-appointed community service hours. ONDS uses these individuals to paint-out graffiti and do alley and vacant lot clean-up, as well as snow removal and wheel chair ramp assembly to disabled homeowners.

Neighborhood Development Services continues to partner with Public Works to provide alley cleanup and lot specific cleanup through the Senior/Disabled Rehabilitation program in helping qualified program applicants, as well as weed abatement during the summer months using volunteer labor. Public Works then pays any costs associated with dump fees for any properties other than qualified applicants through the CDBG Senior/Disabled Rehabilitation program.

The City of Yakima continues to combat Lead-Based Paint issues throughout the city by doing lead-based paint inspections, risk assessments and clearance examinations for applicants of the Owner-Occupied Rehabilitation programs.

ONDS also continues to work with the local Clean Air Authority in helping qualified homeowners change out their "un-certified wood burning stoves" with alternate, more efficient heating sources.

- **COMMUNITY BASED DEVELOPMENT ORGANIZATION (CBDO)**

  OIC of Washington as a certified Community Based Development Organization continues to manage Community Service Programs at the City of Yakima South East Community Center (SECC).
  (See the attached "Quarterly Progress Reports" as submitted by OIC of Washington concerning the individual programs served at SECC.)

- **NEIGHBORHOOD REVITALIZATION STRATEGY AREA (NRSA)**

  The NRSA includes the South East Community Center and the programs and people served by OIC of Washington as a certified CBDO. ***(See attached SECC Quarterly Reports)***. ONDS also serves the NRSA through the Single Family Repair Program as well as the Public Service program that assists qualified low to moderate income Senior/Disabled with emergency heating assistance ***(See table 3A)***.
  Economic Development is also an activity that benefits through the NRSA designation, but due to CDBG budget reductions there were no Economic Development funds budgeted for 2012 other than the Section 108 loan fund, which has not developed an application at this time even though potential projects are currently being reviewed.

- **LEVERAGING RESOURCES**

  The Yakima City Council continues to aggressively address graffiti and neighborhood clean-up efforts within the City of Yakima, and continue to direct CDBG Community Service resources in supplying equipment and staff supervision to local volunteers, thereby producing 10,045 volunteer hours. Had the City paid for these hours the cost to the taxpayers would have far exceeded $100,000.

  The City of Yakima partnerships with local Community Housing Development Organizations (CHDO), such as the local Habitat for Humanity and OIC of Washington, in the Neighborhood Stabilization Program (NSP) on the N. 3rd Street Affordable Housing Project. ONDS leveraged an estimated $650,000 of state NSP funds, approximately $200,000 CDBG for infrastructure, approximately $750,000 of HOME Investment funds and approximately another $450,000 of private non-profit investments by both OIC and Habitat for Humanity.

Finally, our Community Service sub-grantees are asked to leverage our contribution with other funding. Often this outside funding exceeds the total amount of our portion. These programs combined resulted in essentia services being provided to hundreds of persons each year.

- **MINORITY/WOMEN BUSINESS ENTERPRISE**

The City of Yakima continues to actively encourage women and minority contractors to participate in the Cities construction activities.
Please see the attached MBE/WBE contract and subcontractor activity report.

SECTION TWO

CDBG NARRATIVE

- Consolidated Plan Priorities, Needs, Goals, and Objectives

- **FUNDING PRIORITIES**

  As illustrated by statistical information provided in this CAPER, the City of Yakima has utilized our CDBG funds effectively.

  The goals identified in the 2010-2014 Consolidated Plan are the basis for all funding decisions. As previously discussed, all CDBG funds and expenditures can be directly linked to one of the Plan goals. And for 2012 all Block Grant expenditures were for the benefit of low/moderate income persons, either individually documented as low/moderate or as a qualified area benefit serving a low/moderate clientele comprised of over 51% of the area populace.

- **PLAN CHANGES**

  There were no substantial amendments or changes to the 2011-2014 Consolidated Plan in 2012.

- **EFFORTS IN CARRYING OUT PLANNED ACTIONS**

  Please refer to the information included in the introduction as well as the Narrative Statements. The City of Yakima certifies that it is following a current HUD-approved Consolidated Plan. It has pursued all resources that were proposed in the Plan; it has fairly and impartially provided requested certification of consistency as specified in the Plan, and has not hindered Consolidated Plan implementation.

- **RESOURCES, CERTIFICATIONS, AND IMPLEMENTATION**

  As previously described, ONDS and the City of Yakima actively and successfully pursued funding and other assistance from a variety of sources in addition to CDBG and HOME. This effort has dramatically increased the impact of the two programs. As required, ONDS provides the required certifications of compliance with all relevant Federal Regulations, and requires the same certification from all contractors and sub-grantees. ONDS works carefully to implement all the programs identified for action in the Consolidated Plan, and, in no case, does anything to impede these efforts.

- **NATIONAL OBJECTIVES**

  All 2012 activities and expenditures were used to help accomplish one of the three national objectives of the CDBG legislation. These are:
  - Low/Moderate Income Benefit
  - Prevention of Slum or Blight
  - Urgent Health and Welfare

- **DISPLACEMENT AND RELOCATION COMPLIANCE**

  During 2012 ONDS had no activity that required relocation assistance to a displaced homeowner.

- **ECONOMIC DEVELOPMENT**

  There were no known instances during 2012 where jobs were made available to low/moderate income persons and not taken by them.

- **LOW-MODERATE INCOME BENEFIT**

  All activities were for the benefit of low/moderate income persons. Evidence for this is contained in the individual file for each activity.

- **HOUSING REHABILITATION**

  During 2012, CDBG funds were spent on housing rehabilitation for single-family homes owned by the residents.

- **NEIGHBORHOOD STABILIZATION PROGRAM**

  The City of Yakima also received Neighborhood Stabilization Program funds through the Washington State department of Commerce in the amount of $650,000. This allowed the City of Yakima to purchase one foreclosed property with a substandard dangerous building. This structure was demolished and the single lot was sub-divided into two parcels and constructed two (2) new single family homes that were sold to qualified low to moderate income first time homebuyers. The City also used a portion of these funds to purchase a foreclosed single family home and is currently rehabilitating the home and it too will be sold to a low income first time homebuyer in partnership with Habitat for Humanity. Furthermore, the City purchased an additional three blighted undeveloped lots for

redevelopment, two of those lots have been subdivided into two and three parcels, respectively and a total of five (5) new single family homes were constructed, and sold to qualified low to moderate income first time homebuyers. Five (5) more homes have been constructed on the remaining five (5) building lots, one having been sold to a qualified low/moderate income first time homebuyer and four (4) more still for sale.

SECTION THREE

HOME NARRATIVE

- **HOME FUNDS DISTRIBUTION CATEGORIES**

  All HOME funds were distributed according to the categories of need identified in the Consolidated Plan. With the exception of Community Housing Development Organization (CHDO) funds, all funds were spent on Homeownership activities.

- **MATCH REQUIREMENTS, HUD FORM #40107 and # 40107-A**

  Please see the attached HUD FORM #40107and #40107-A for reporting the HOME match requirements.
  The information required on contracts and subcontracts with minority and women-owned businesses was provided on a separate report. The City of Yakima continues to encourage women and minority-owned businesses.

- **HOME ASSISTED RENTAL HOUSING INSPECTIONS**

  All affordable rental housing units previously assisted with HOME funds were monitored according to the prescribed schedule. All were found to be in proper condition and all were in compliance with affordability commitments.

- **AFFIRMATIVE MARKETING**

  All HOME projects are marketed according to approved affirmative marketing actions as required by HUD.

- **SECTION 3 REPORTING**

  As required by the Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low and very low income persons, particularly those who are recipients of government assistance housing. Therefore the City of Yakima dutifully submits the required Section 3 Summary Report to HUD annually.

SECTION FOUR

- **SELF EVALUATION**

The stated mission of the CDBG program and ONDS is to assist in developing a more viable community by helping to provide decent, affordable housing, a suitable living environment, and economic opportunities, primarily through serving low and moderate income persons.

In seeking to accomplish this goal, ONDS continues to operate one of the most diverse and successful CDBG programs in the entire region. Great care is taken to provide significant funding and assistance in several areas. ONDS is also unique in that we provide many of these services directly rather than through sub-grantees or contractors, which allows more individuals to be assisted while holding the cost down significantly by eliminating the need for a third party.

Our services can be divided into four categories: economic development, community services, housing, and infrastructure. Within each, we provide a variety of specific programs and services.

We believe that within the constraints of our budget we do an excellent job in each area. The affordable housing needs in Yakima are so great that the challenges sometimes seem insurmountable. Yet we find that improving a house in a neighborhood often starts a trend that extends too many other homes. The City of Yakima continues to recognize there are still people in this community who do not have access to public water and sewer for their homes. So the expansion of these services continues to be an important issue for many reasons, including the health of the community.

Yakima's Senior/Disabled Home Rehabilitation Programs enabled 106 homes to remain safe decent housing, successfully serving well over 100 occupants and keeping them within their homes, and out of the already over-burdened public housing system, or nursing homes, thus saving hundreds of thousands of tax dollars in financial support through social services.

For all we do, there is much more that needs to be addressed. We must continue to work more efficiently, and do a better job prioritizing our efforts and investments. Projects that provide the greatest benefit for the most people at the lowest cost continue to need funding.

Basic human needs must be met with a continually shrinking budget. Basic human needs such as power to supply heat in the winter, water for drinking, sanitary sewer systems to protect our valuable underground water sources and replacing failing septic systems, thereby protecting areas from surface water contamination.

Basic human needs, such as safe, clean, affordable housing continue to be a top priority for the City of Yakima.

- **CITIZEN COMMENTS**

The City of Yakima continues to encourage citizen participation and make program information available throughout the year to the public as defined in the adopted "Citizen Participation Policy".

(Any received written public comment on this document will be added to the end of this document and submitted to HUD accordingly.)

SECTION FIVE

*Outcome/Objective Codes

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

Table 3A -- Summary of Specific Annual Objectives

#	*Specific Annual Objectives*	Sources of Funds	Performance Indicators	Expected Number	Actual Number	Outcome/Objective*
	Owner Housing					
DH-1	Increase Access of LMI persons to Decent/Affordable housing through new construction using CHDO's in the N. 3rd Street Affordable housing development.	HOME and NSP for lot acquisition.	Number of Units	7	2 houses sold and 5 houses marketed	Decent housing/ Suitable living
	Community Development					
SL-1	Increase Suitable Living Environment through the abatement of Dangerous Buildings	CDBG	Number of buildings removed	2	0	Suitable living
SL-3	Increase Suitable Living environment with Sustainability through the support of Code Compliance in LMI Neighborhoods	CDBG	Locations brought into compliance with local codes	100	1788	Suitable living/ sustainability
DH-1	Decent Housing and Suitable living Environment through Landlord/Tenant and Housing Counseling programs	CDBG	Number of clients served	2,500	7,672	Decent housing/Affordable
	Public Facilities					
SL-3	Sustainability of Suitable Living Environment through the Rehabilitation of existing Public Facility at SECC	CDBG	Continued use of existing building	1	0	Suitable living/ Sustainability
DH-3 SL-3	*Decent Housing and Suitable living Environment Sustained through Rehabilitation of existing public Facility at Y-Pal*	CDBG	Continued use of existing building	1	0	Suitable living/ sustainability

	Public Services					
SL-3	Low/moderate income Senior/Disabled Heating assistance	CDBG	Number of persons served	7	6	Suitable living/ sustainability
SL-1	*Increase the range of services available to assist LMI persons by assisting OIC/ South East Community* Center. (SECC)	CDBG	Number of persons using services at SECC	1,000	7,122	Suitable living/ Sustainability
DH-3 SL-3	Decent Housing and Suitable Living Environment Sustained by Painting Out Graffiti in LMI Neighborhoods	CDBG	Number of locations painted	2,500	5,475	**Suitable living/ Sustainability**
	Single Family Rehabilitation					
DH-1.1	Single Family Rehabilitation of owner occupied Low to Moderate income homes.	CDBG	Number of Units	65	106	Availability/Accessibility
DH-1.7	Relocation	CDBG	Number of persons assisted with relocation costs	1	0	Decent housing/Affordable

SECTION SIX

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
List of Activities By Program Year And Project
YAKIMA,WA

REPORT FOR CPD PROGRAM CDBG, HOME
PGM YR 2012

Funding Agency: YAKIMA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2012	1	P1: FAIR HOUSING COUNSELING PROG	1431	Program: Fair Housing Counseling	Completed	CDBG	$2,976.00	$2,976.00	$0.00
			1432	Delivery: Fair Housing Counseling	Completed	CDBG	$52,300.00	$52,300.00	$0.00
		Project Total					**$55,276.00**	**$55,276.00**	**$0.00**
	4	P4: SINGLE FAMILY HOUSING PROG	1433	Program: Single Family Housing	Open	CDBG	$376,047.94	$367,555.00	$8,492.94
			1434	Delivery: Single Family Housing	Completed	CDBG	$176,741.00	$176,741.00	$0.00
		Project Total					**$552,788.94**	**$544,296.00**	**$8,492.94**
	6	P6: CDBG GRAFFITI ABATEMENT PROGRAM	1435	Program: Graffiti Abatement	Open	CDBG	$8,000.00	$7,962.00	$38.00
			1436	Delivery: Graffiti Abatement	Completed	CDBG	$30,728.00	$30,728.00	$0.00
		Project Total					**$38,728.00**	**$38,690.00**	**$38.00**
	9	P9: PUBLIC/COMMUNITY SERVICE PROGRAM	1437	P9: CDBG: ENERGY ASSISTANCE	Open	CDBG	$5,333.00	$3,767.00	$1,566.00
			1438	OIC OF WA: SECC	Open	CDBG	$75,000.00	$75,000.00	$0.00
		Project Total					**$80,333.00**	**$78,767.00**	**$1,566.00**
	10	P10: CDBG ADMINISTRATION PROGRAM	1439	Program: CDBG Administration	Completed	CDBG	$84,338.00	$84,338.00	$0.00
			1440	Delivery: CDBG Aministration	Completed	CDBG	$103,652.00	$103,652.00	$0.00
		Project Total					**$187,990.00**	**$187,990.00**	**$0.00**
	12	P12: CDBG ECONOMIC DEVELOPMENT PROGRAM	1442	Program: Economic Development	Canceled	CDBG	$0.00	$0.00	$0.00
		Project Total					**$0.00**	**$0.00**	**$0.00**
	13	P13: HOME ADMINISTRATION	1444	HOME ADMINISTRATION 2012	Open	HOME	$95,000.00	$94,828.00	$172.00
		Project Total					**$95,000.00**	**$94,828.00**	**$172.00**
	18	P18: HOME NEW CONSTRUCTION	1425	NEW CSTR: 202 S 8th Street	Open	HOME	$1,135.00	$1,131.00	$4.00
		Project Total					**$1,135.00**	**$1,131.00**	**$4.00**
	24	P24: CODE COMPLIANCE PROGRAM	1441	Program: Code Compliance	Open	CDBG	$169,850.00	$169,848.83	$1.17
		Project Total					**$169,850.00**	**$169,848.83**	**$1.17**
	Program Total					**CDBG**	**$1,084,965.94**	**$1,074,867.83**	**$10,098.11**
						HOME	**$96,135.00**	**$95,959.00**	**$176.00**
	2012 Total						**$1,181,100.94**	**$1,170,826.83**	**$10,274.11**
Program Grand Total						**CDBG**	**$1,084,965.94**	**$1,074,867.83**	**$10,098.11**
						HOME	**$96,135.00**	**$95,959.00**	**$176.00**
Grand Total							**$1,181,100.94**	**$1,170,826.83**	**$10,274.11**

PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 9/19/1997 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 09/18/1997
Financing
Funded Amount: 6,877,500.00
Drawn Thru Program Year: 6,877,500.00
Drawn In Program Year: 0.00

Description:
PRE IDIS 1994 CDBG FUNDS EXPENDED TO BRING CARRYFORWARD TOCORRECT AMOUNT

Proposed Accomplishments

ıual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2003
Project: 0010 - ADMINISTRATIVE EXPENSES
IDIS Activity: 591 - CDBG-ADMINISTRATION

Status: Completed 7/27/2012 12:10:09 PM
Location: 112 S 8th St Yakima, WA 98901-3022

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

ıal Funding Date: 06/02/2003
Financing
Funded Amount: 47,799.00
Drawn Thru Program Year: 47,799.00
Drawn In Program Year: 0.00

Description:
ADMINISTRATION EXPENSES FY 2003 ADMINISTRATIVE EXPENSES INCLUDING BUILDING MAINTENANCE, SUPPLIES, OPERATING SUPPLIES, FUEL, UTILITIES, INSURANCES, TELEPHONEAND PROFESSIONAL SERVICES FOR THE FY2003

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		

Asian:						0	0		
American Indian/Alaskan Native:						0	0		
Native Hawaiian/Other Pacific Islander:						0	0		
American Indian/Alaskan Native & White:						0	0		
Asian White:						0	0		
Black/African American & White:						0	0		
American Indian/Alaskan Native & Black/African American:						0	0		
Other multi-racial:						0	0		
Asian/Pacific Islander:						0	0		
Hispanic:						0	0		
Total:	**0**	**0**	**0**	**0**		**0**	**0**	**0**	**0**
Female-headed Households:						0			

Income Category:	**Owner**	**Renter**	**Total**	**Person**
‹tremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

M Year: 2003

Project: 0020 - PUBLIC FACILITIES

IDIS Activity: 603 - PUBLIC FACILITIES

Status: Canceled 8/28/2012 3:29:43 PM

Location: 502 S Fair Ave Yakima, WA 98901-3102

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMA

Initial Funding Date: 06/04/2003

Financing

Funded Amount: 0.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

PUBLIC FACILITIES PROGRAM"Action was taken" Per HUD, this activity was cancelled and dollars were moved to admin activity.

Proposed Accomplishments

Public Facilities : 1

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2003	PUBLIC FACILITIES ASSISTANCE INCLUDING BUT NOT LIMITED TO THE BUS TRANSFER STATION AT 502-506 FAIR AVENUE	
2004	SOUTH FAIR AVENUE BUS TURNOUT FOR THE SOUTHEAST NEIGHBORHOODS 2003 PROJECT UNFEASABLE AT THIS TIME....	
	"Action was taken" per HUD	

PGM Year: 2003

Project: 0010 - ADMINISTRATIVE EXPENSES

IDIS Activity: 613 - CDBG ADMINISTRATION DELIVERY

Status: Completed 7/3/2012 1:02:46 PM

Location: 112 S 8th St Yakima, WA 98901-3022

Objective:

Outcome:

Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 06/02/2003

Financing

Funded Amount:	279,559.00
Drawn Thru Program Year:	279,559.00
Drawn In Program Year:	0.00

Description:

DELIVERY COST FOR STAFF SALARIES TO CARRY OUT THE ADMINISTRATIVE PORTION OF THE CDBG, HOME PROGRAMSFY2003 CDBG ADMINISTRATIVE DELIVERY COST FOR STAFF DURING FY 2003PROGRAM ADMIN EXPENSES IN THE AMOUNT OF $87,810 ADDED TO THIS AMOUNT THOME ADMIN TAKEN OUT OF CDBG ADMIN 122203 FOR NOVEMBER HOME ADMIN $2,714

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
!ative Hawaiian/Other Pacific Islander:					0	0		
^merican Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2005

Project: 0010 - CDBG ADMINISTRATION FOR 2005

IDIS Activity: 828 - CDBG ADMINISTRATION DELIVERY

Status: Completed 7/3/2012 1:03:19 PM

Location: 112 A. 8TH STREET YAKIMA, WA 98901

Objective:

Outcome:

Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 03/31/2005

Financing

Funded Amount:	245,096.00
Drawn Thru Program Year:	245,096.00
Drawn In Program Year:	0.00

Description:

CDBG 2005 PROGRAM ADMINISTRATION CDBG 2005 STAFF DELIVERY COST FOR THE ADMINISTRATION OF CDBG PROGRAMS CDBG 2005 STAFF DELIVERY COST FOR THE ADMINISTRATION OF CDBG PROGRAM THIS ACTIVITY REMAINED OPEN FOR PRIOR YEAR EXPENDITURE DRAWS.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		

American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

...nual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010
Project: 0007 - P7: Fair Housing Counseling
IDIS Activity: 1306 - Fair Housing Counseling

Status: Completed 6/29/2012 12:00:00 AM
Location: 112 S 8th St Yakima, WA 98901-3022

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)
National Objective: LMA

Initial Funding Date: 03/01/2010

Financing

Funded Amount: 2,429.00
Drawn Thru Program Year: 2,429.00
Drawn In Program Year: 0.00

Description:

To assist families in the city limits of yakima with landlordtenant issues, housing referrrals, home purchasing referrerals,ect for year 2010

Proposed Accomplishments

People (General) : 150
Total Population in Service Area: 76,801
Census Tract Percent Low / Mod: 52.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	THE PROGRAM COSTS TO ASSIST IN LANDLORD/TENANT COUNSELING FOR YEAR 2010.	

PGM Year: 2009
Project: 0012 - CDBG: ECONOMIC DEVELOPMENT
IDIS Activity: 1339 - P12: SPORTSCENTER: SECT 108

Status: Canceled 5/4/2012 6:46:36 PM
Location: 214 E Yakima Ave Yakima, WA 98901-2628

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B) National Objective: LMA

Initial Funding Date: 10/15/2010

Description:
ECONOMIC DEVELOPMENT COSTS PERTAINING TO SPORTCENTER PROJECT 2009

Financing

Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

posed Accomplishments

Businesses : 1
Total Population in Service Area: 33,352
Census Tract Percent Low / Mod: 71.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	Professional services for sportcenter for 2009	

PGM Year: 2010
Project: 0020 - P20: CDBG Public Facilities
IDIS Activity: 1354 - PRGM: "A" Street: Sidewalk

Status: Completed 6/29/2012 12:00:00 AM
Location: East A Street Yakima, WA 98902

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMA

ıal Funding Date: 11/30/2010

Description:
CDBG PUBLIC FACILITY PROGRAM FOR 2010"A" Street Sidewalks

Financing

Funded Amount: 195,492.17
Drawn Thru Program Year: 195,492.17
Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 3,614
Census Tract Percent Low / Mod: 76.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	Replacing and or repairing sidewalks and utility infrastructure in the public right of way.	

PGM Year: 2010
Project: 0018 - P18: HOME New Construction
IDIS Activity: 1363 - NEW CSTR: Hines Project

Status: Open
Location: N T STREET YAKIMA, WA 98901

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMA

Description:
Hines new construction: Costs for the plans of the project in 2010 and 2011, AND 2012.HINES PROJECT INCLUDES "T" STREE INFRASTRUCTURE:ARTISAN CONTRACT $190,000.THIS INCLUDES MOST OF N.3RD STREET NEW CONSTURCTION AND ALL OF INFRASTRUCTURE.

Initial Funding Date: 12/14/2010
Financing
Funded Amount: 172,950.00
Drawn Thru Program Year: 169,839.00
Drawn In Program Year: 92,099.00

,posed Accomplishments
People (General) : 4
Total Population in Service Area: 2,423
Census Tract Percent Low / Mod: 84.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	The CDBG part of this activity is to cover the infrastructure part of the project. Which consist of the sidewalks, lighting, electrical, etc to make this subdivision.	

PGM Year: 2011
Project: 0010 - P10: CDBG ADMINISTRATION
IDIS Activity: 1384 - Program: CDBG Administration

Status: Completed 12/31/2011 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Description:
this activity will provide for the program costs of administering CDBG funds for year 2011.

Initial Funding Date: 03/18/2011
Financing
Funded Amount: 92,815.00
Drawn Thru Program Year: 92,815.00
Drawn In Program Year: 16,239.00

Proposed Accomplishments

Actual Accomplishments

	Owner		Renter		Total		Person	
Number assisted:	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

ıcome Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0020 - P20: CDBG Public Facilities
IDIS Activity: 1392 - PROGRAM: SECC: PUBLIC FACILITIES

Status: Completed 6/29/2012 12:00:00 AM
Location: 112 S 8th St Yakima, WA 98901-3022

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMA

Initial Funding Date: 06/08/2011
Financing
Funded Amount: 10,709.00

Description:
CDBG PUBLIC FACILITY PROGRAM FOR 2011.

Drawn Thru Program Year: 10,709.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 500
Total Population in Service Area: 76,801
Census Tract Percent Low / Mod: 52.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Public Facilties 2011 provide funding for new and existing programs focused on community service and youth activities.	

PGM Year: 2011
Project: 0020 - P20: CDBG Public Facilities
IDIS Activity: 1399 - PRGM: High Crime Streetlight Project

Status: Completed 11/28/2012 5:31:36 PM
ation: N. 5th AVenue Yakima, WA 98902

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMA

Description:
CDBG PUBLIC FACILITY PROGRAM FOR 2011Streetlight installed in High Crime areas in the City of Yakima.

Initial Funding Date: 10/05/2011
Financing
Funded Amount: 62,151.00
Drawn Thru Program Year: 62,151.00
Drawn In Program Year: 45,755.00

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 12,036
Census Tract Percent Low / Mod: 77.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2	This activity was for the installation of 46 locations, some required poles and the other required light fixtures and/or poles and arms.	

PGM Year: 2011
Project: 0012 - P12: CDBG Economic Development
IDIS Activity: 1401 - CDBG: RCDR-MICOENTERPRISE/SM BUSSINESS TA

Status: Completed 9/5/2012 2:55:18 PM
Location: PO Box 9492 Yakima, WA 98909-0492

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMC

Description:
ECONOMIC DEVELOPMENT FOR MICRO ENTERPRISE FOR 2011

Initial Funding Date: 10/26/2011
Financing
Funded Amount: 50,000.00

Drawn Thru Program Year: 50,000.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Businesses : 20

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	46	46
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**46**	**46**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	46
Total	0	0	0	46
Percent Low/Mod				0.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Create economic opportunities. 2011	

PGM Year: 2011

Project: 0020 - P20: CDBG Public Facilities

IDIS Activity: 1417 - P20: "T" Street -Infrastructure/Artisan

Status: Canceled 5/17/2012 12:00:00 AM

Location: "T" Street yakima, WA 98901

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 12/06/2011

Financing

Funded Amount:	0.00
Drawn Thru Program Year:	0.00
Drawn In Program Year:	0.00

Proposed Accomplishments

People (General) : 4
Total Population in Service Area: 2,423
Census Tract Percent Low / Mod: 84.90

Description:
CDBG INFRASTRUCTURE 2011 N.1st StreetN.4th Street and "T" Street to "Q" Street.

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0001 - P1: FAIR HOUSING COUNSELING PROG
IDIS Activity: 1431 - Program: Fair Housing Counseling

Status: Completed 2/27/2013 12:12:07 PM
Location: 112 S 8th St Yakima, WA 98901-3022

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)
National Objective: LMA

Initial Funding Date: 04/23/2012

Financing

Funded Amount:	2,976.00
Drawn Thru Program Year:	2,319.00
Drawn In Program Year:	2,319.00

Proposed Accomplishments

People (General) : 250
Total Population in Service Area: 76,801
Census Tract Percent Low / Mod: 52.00

Description:
The program costs of Fair housing counseling for year 2012

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Fair Housing Counseling within the City of Yakima	

PGM Year: 2012
Project: 0001 - P1: FAIR HOUSING COUNSELING PROG
IDIS Activity: 1432 - Delivery: Fair Housing Counseling

Status: Completed 2/27/2013 12:08:10 PM
Location: 112 S 8th St Yakima, WA 98901-3022

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)
National Objective: LMA

Initial Funding Date: 04/28/2012
Financing
Funded Amount: 52,300.00
Drawn Thru Program Year: 52,300.00
Drawn In Program Year: 52,300.00

Description:
The the delivery of Fair housing counseling for year 2012

Proposed Accomplishments

Total Population in Service Area: 76,801
Census Tract Percent Low / Mod: 52.00

Annual Accomplishments
No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0004 - P4: SINGLE FAMILY HOUSING PROG
IDIS Activity: 1433 - Program: Single Family Housing

us: Open
Location: 112 S 8th St Yakima, WA 98901-3022

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 04/23/2012
Financing
Funded Amount: 376,047.94
Drawn Thru Program Year: 341,579.00
Drawn In Program Year: 341,579.00

Description:
This program covers the program costs of the Single Family Housing Program for year 2012

Proposed Accomplishments
Housing Units : 75

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	77	12	0	0	77	12	0	0
Black/African American:	5	0	0	0	5	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
otal:	**83**	**12**	**0**	**0**	**83**	**12**	**0**	**0**
Female-headed Households:	42		0		42			

Income Category:	Owner	Renter	Total	Person
Extremely Low	83	0	83	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	83	0	83	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	This program assists low and moderate income Senior and Disabled families to rehabilitate their primary residences in the City of Yakima. Exterior paint and Lead-Base Paint Abatement is included in this program.	

. .M Year: 2012

Project: 0004 - P4: SINGLE FAMILY HOUSING PROG

IDIS Activity: 1434 - Delivery: Single Family Housing

Status: Completed 2/27/2013 12:08:33 PM
Location: 112 S 8th St Yakima, WA 98901-3022

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Initial Funding Date: 04/28/2012

Financing

Funded Amount: 176,741.00
Drawn Thru Program Year: 176,741.00

Description:

This program covers the deliverying of the Single Family Housing Program for year 2012

Drawn In Program Year: 176,741.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0006 - P6: CDBG GRAFFITI ABATEMENT PROGRAM
IDIS Activity: 1435 - Program: Graffiti Abatement

Status: Open Objective: Create suitable living environments

Location: 112 S 8th St Yakima, WA 98901-3022

Outcome: Affordability
Matrix Code: Public Services (General) (05) National Objective: LMA

Initial Funding Date: 04/28/2012

Description:
This activity is to assist with program of Graffiti Abatement for Year 2012

Financing

Funded Amount:	8,000.00
Drawn Thru Program Year:	7,030.00
Drawn In Program Year:	7,030.00

Proposed Accomplishments

People (General) : 250
Total Population in Service Area: 76,801
Census Tract Percent Low / Mod: 52.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2	This a graffiti paint out program that will provide services to city wide household locations.	

PGM Year: 2012
Project: 0006 - P6: CDBG GRAFFITI ABATEMENT PROGRAM
IDIS Activity: 1436 - Delivery: Graffiti Abatement

Status: Completed 2/27/2013 12:08:58 PM
Location: 112 S 8th St Yakima, WA 98901-3022

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Public Services (General) (05) National Objective: LMA

Initial Funding Date: 06/21/2012

Description:
This activity is to assist with the delivery of Graffiti Abatement for Year 2012

Financing

Funded Amount:	30,728.00
Drawn Thru Program Year:	30,728.00
Drawn In Program Year:	30,728.00

Proposed Accomplishments

Total Population in Service Area: 76,801
Census Tract Percent Low / Mod: 52.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Graffiti Abatement for 2012.	

PGM Year: 2012
Project: 0009 - P9: PUBLIC/COMMUNITY SERVICE PROGRAM
IDIS Activity: 1437 - P9: CDBG: ENERGY ASSISTANCE

Status: Open
Location: 112 S 8th St Yakima, WA 98901-3022

Objective: Create suitable living environments
Outcome: Affordability

Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 04/23/2012

Financing

Funded Amount: 5,333.00
Drawn Thru Program Year: 3,767.00
Drawn In Program Year: 3,767.00

Description:

THIS PROGRAM WILL ASSIST SENIORDISABLED AND VERY LOW TO MODERATEINCOME FAMILIES WITH ENERGY ASSISTANCE FOR YEAR 2012.

Proposed Accomplishments

People (General) : 3

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	3
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**3**	**3**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	3
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	This program is developed to help the low/mod senior and or disabled person living in the City of Yakima with Engergy assistance.	

PGM Year: 2012
Project: 0009 - P9: PUBLIC/COMMUNITY SERVICE PROGRAM
IDIS Activity: 1438 - OIC OF WA: SECC

Status: Open
Location: 815 Fruitvale Blvd Yakima, WA 98902-1467

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Public Services (General) (05) National Objective: LMA

Initial Funding Date: 06/21/2012
Financing
Funded Amount: 75,000.00
Drawn Thru Program Year: 75,000.00
Drawn In Program Year: 75,000.00

Description:
ACTIVITY PROVIDES THE COSTS FOR PUBLIC SERVICE AT SOUTHEAST COMMUNITY CENTER THROUGH OIC OF WA FOR YEAR 2012.

Proposed Accomplishments
People (General) : 1
Total Population in Service Area: 9,389
Census Tract Percent Low / Mod: 74.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	This activity is a public service at Southeast Community Center, by providing funding for new and expanding existing programs focused on community service and youth activities.	

PGM Year: 2012
Project: 0010 - P10: CDBG ADMINISTRATION PROGRAM
IDIS Activity: 1439 - Program: CDBG Administration

Status: Completed 2/27/2013 12:10:50 PM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 04/23/2012
Financing
Funded Amount: 84,338.00
Drawn Thru Program Year: 71,775.00
Drawn In Program Year: 71,775.00

Description:
this activity will provide for the program costs of administering CDBG funds for year 2012.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		

American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	**Owner**	**Renter**	**Total**	**Person**
Extremely Low			0	
ɔw Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012

ject: 0010 - P10: CDBG ADMINISTRATION PROGRAM

IDIS Activity: 1440 - Delivery: CDBG Aministration

Status: Completed 2/27/2013 12:10:29 PM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Description:
this activity is for the delivering of CDBG funds for year 2012

Initial Funding Date: 04/28/2012

Financing

Funded Amount:	103,652.00
Drawn Thru Program Year:	103,652.00
Drawn In Program Year:	103,652.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
ispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0024 - P24: CODE COMPLIANCE PROGRAM
IDIS Activity: 1441 - Program: Code Compliance

Status: Open
Location: 112 S 8th St Yakima, WA 98901-3022
Objective: Create suitable living environments
Outcome: Affordability

Matrix Code: Code Enforcement (15) National Objective: LMA

Initial Funding Date: 04/23/2012

Description:
THIS ACTIVITY IS CODE COMPLIANCE OFFICERS IN 2012.

Financing

Funded Amount:	169,850.00
Drawn Thru Program Year:	155,694.83
Drawn In Program Year:	112,821.00

Proposed Accomplishments

People (General) : 25
Total Population in Service Area: 76,801
Census Tract Percent Low / Mod: 52.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	This program includes Code enforcement, to include costs incurred for inspection for code violations and enforcements of codes (e.g. salaries and related expenses of code enforcement inspectors and legal proceedings, but not including the cost of correcting the violations) in deteriorating or deteriorated areas	

Total Funded Amount:	**$9,121,466.11**
Total Drawn Thru Program Year:	**$9,053,975.00**
Total Drawn In Program Year:	**$1,131,805.00**

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Activities - Entitlement
YAKIMA, WA

DATE: 03-05-13
TIME: 18:24
PAGE: 1

IDIS - PR22

Tenure Type	Activity Type	Grantee	F	IDIS Activity	Activity Address	Activity Status	Metrics	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homebuyer	NEW CONSTRUCTION	34952YAKIMA01		1363	N. 3rd St. , YAKIMA WA, 98901	Open		03/01/13	4	4	12/14/10	$751,765.00	$697,641.00	92.80%
				1425	202 S 8th St , Yakima WA, 98901	Open		02/15/13	1	1	02/16/12	$1,135.00	$1,131.00	99.65%

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Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
First Time Homebuyers	$131,635.00	16	16
Existing Homeowners	$4,993.00	1	1
Total, Homebuyers and Homeowners	$136,628.00	17	17
Grand Total	**$136,628.00**	**17**	**17**

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed				
	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%
First Time Homebuyers	5	3	8	8	16
Existing Homeowners	0	0	1	0	1
Total, Homebuyers and Homeowners	5	3	9	8	17
Grand Total	**5**	**3**	**9**	**8**	**17**

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
First Time Homebuyers	0
Existing Homeowners	0
Total, Homebuyers and Homeowners	0
Grand Total	**0**

YAKIMA

Home Unit Completions by Racial / Ethnic Category

	First Time Homebuyers		Existing Homeowners	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	15	14	1	0
Asian	1	0	0	0
Total	**16**	**14**	**1**	**0**

	Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	16	14	**16**	**14**
Asian	1	0	**1**	**0**
Total	**17**	**14**	**17**	**14**

YAKIMA

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	ED Technical Assistance (18B)	0	$0.00	1	$0.00	1	$0.00
	Micro-Enterprise Assistance (18C)	0	$0.00	1	$0.00	1	$0.00
	Total Economic Development	**0**	**$0.00**	**2**	**$0.00**	**2**	**$0.00**
Housing	Rehab; Single-Unit Residential (14A)	1	$341,579.00	0	$0.00	1	$341,579.00
	Rehabilitation Administration (14H)	0	$0.00	1	$176,741.00	1	$176,741.00
	Code Enforcement (15)	1	$112,821.00	0	$0.00	1	$112,821.00
	Total Housing	**2**	**$454,400.00**	**1**	**$176,741.00**	**3**	**$631,141.00**
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	1	$92,099.00	4	$45,755.00	5	$137,854.00
	Street Improvements (03K)	1	$0.00	1	$0.00	2	$0.00
	Total Public Facilities and Improvements	**2**	**$92,099.00**	**5**	**$45,755.00**	**7**	**$137,854.00**
Public Services	Public Services (General) (05)	3	$85,797.00	1	$30,728.00	4	$116,525.00
	Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)	0	$0.00	3	$54,619.00	3	$54,619.00
	Total Public Services	**3**	**$85,797.00**	**4**	**$85,347.00**	**7**	**$171,144.00**
General Administration and Planning	General Program Administration (21A)	0	$0.00	6	$191,666.00	6	$191,666.00
	Total General Administration and Planning	**0**	**$0.00**	**6**	**$191,666.00**	**6**	**$191,666.00**
Grand Total		**7**	**$632,296.00**	**18**	**$499,509.00**	**25**	**$1,131,805.00**

YAKIMA

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	Micro-Enterprise Assistance (18C)	Business	0	46	46
	Total Economic Development		**0**	**46**	**46**
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	83	0	83
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Code Enforcement (15)	Persons	76,801	0	76,801
	Total Housing		**76,884**	**0**	**76,884**
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Persons	2,423	0	2,423
		Public Facilities	0	92,451	92,451
	Street Improvements (03K)	Persons	0	0	0
	Total Public Facilities and Improvements		**2,423**	**92,451**	**94,874**
Public Services	Public Services (General) (05)	Persons	86,193	76,801	162,994
	Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)	Persons	0	153,602	153,602
	Total Public Services		**86,193**	**230,403**	**316,596**
Grand Total			**165,500**	**322,900**	**488,400**

YAKIMA

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	77	12
	Black/African American	0	0	5	0
	Other multi-racial	0	0	1	0
	Total Housing	**0**	**0**	**83**	**12**
Non Housing	White	49	49	0	0
	Total Non Housing	**49**	**49**	**0**	**0**
Grand Total	White	49	49	77	12
	Black/African American	0	0	5	0
	Other multi-racial	0	0	1	0
	Total Grand Total	**49**	**49**	**83**	**12**

YAKIMA

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	83	0	0
	Low (>30% and <=50%)	0	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	83	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	83	0	0
Non Housing	Extremely Low (<=30%)	0	0	3
	Low (>30% and <=50%)	0	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	0	0	3
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	3

Funds Not Subgranted To CHDOS

Fiscal Year		Fund Type	Balance to Reserve
2012	CHDO RESERVED	CR	$59,038.05
	Grand Total Not Subgranted for 2012		**$59,038.05**
Total For 2012 Funds (CR+CC+CL)			**$59,038.05**
tal For 2012 Funds (CO)			**$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2011	OPPORTUNITIES INDUSTRIALIZATION CENTER	CO	$20,129.80	$20,129.80	$0.00	100.0%	$20,129.80	100.0%
	Fund Type Total for 2011	**CO**	**$20,129.80**	**$20,129.80**	**$0.00**	**100.0%**	**$20,129.80**	**100.0%**
	OPPORTUNITIES INDUSTRIALIZATION CENTER	CR	$202,270.00	$152,308.60	$49,961.40	75.3%	$152,307.60	100.0%
	YAKIMA VALLEY PARTNERS HABITAT FOR HUMANITY	CR	$84,710.00	$84,710.00	$0.00	100.0%	$84,703.00	100.0%
	Fund Type Total for 2011	**CR**	**$286,980.00**	**$237,018.60**	**$49,961.40**	**82.6%**	**$237,010.60**	**100.0%**
Total For 2011 Funds (CR+CC+CL)			**$286,980.00**					
Total For 2011 Funds (CO)			**$20,129.80**					

Funds Subgranted To CHDOS

ɜcal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
∠010	OPPORTUNITIES INDUSTRIALIZATION CENTER	CO	$33,887.60	$33,887.60	$0.00	100.0%	$33,887.60	100.0%
	Fund Type Total for 2010	**CO**	**$33,887.60**	**$33,887.60**	**$0.00**	**100.0%**	**$33,887.60**	**100.0%**
	OPPORTUNITIES INDUSTRIALIZATION CENTER	CR	$285,598.00	$285,598.00	$0.00	100.0%	$285,598.00	100.0%
	YAKIMA VALLEY PARTNERS HABITAT FOR HUMANITY	CR	$101,000.00	$101,000.00	$0.00	100.0%	$101,000.00	100.0%
	Fund Type Total for 2010	**CR**	**$386,598.00**	**$386,598.00**	**$0.00**	**100.0%**	**$386,598.00**	**100.0%**
Total For 2010 Funds (CR+CC+CL)			**$386,598.00**					
Total For 2010 Funds (CO)			**$33,887.60**					

PR26 - CDBG Financial Summary Report

Program Year 2012

YAKIMA , WA

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	887,581.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	148,561.30
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,036,142.30
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	940,139.00
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	940,139.00
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	191,666.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,131,805.00
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(95,662.70)
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	940,139.00
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	940,139.00
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	171,144.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	171,144.00
32 ENTITLEMENT GRANT	887,581.00
33 PRIOR YEAR PROGRAM INCOME	237,737.43
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,125,318.43
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.21%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	191,666.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	191,666.00
42 ENTITLEMENT GRANT	887,581.00
43 CURRENT YEAR PROGRAM INCOME	148,561.30
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,036,142.30
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.50%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	18	1363	5475507	NEW CSTR: Hines Project	03	LMA	$4,150.00
2010	18	1363	5477744	NEW CSTR: Hines Project	03	LMA	$80,614.00
2010	18	1363	5483262	NEW CSTR: Hines Project	03	LMA	$6,952.00
2010	18	1363	5500517	NEW CSTR: Hines Project	03	LMA	$143.00
2010	18	1363	5506979	NEW CSTR: Hines Project	03	LMA	$240.00
2011	20	1399	5419795	PRGM: High Crime Streetlight Project	03	LMA	$101.00
2011	20	1399	5477744	PRGM: High Crime Streetlight Project	03	LMA	$45,208.00
2011	20	1399	5483262	PRGM: High Crime Streetlight Project	03	LMA	$446.00
2012	1	1431	5419795	Program: Fair Housing Counseling	05J	LMA	$1.00
2012	1	1431	5428059	Program: Fair Housing Counseling	05J	LMA	$645.00
2012	1	1431	5475507	Program: Fair Housing Counseling	05J	LMA	$1.00
2012	1	1431	5477744	Program: Fair Housing Counseling	05J	LMA	$641.00
2012	1	1431	5479996	Program: Fair Housing Counseling	05J	LMA	$7.00
2012	1	1431	5500517	Program: Fair Housing Counseling	05J	LMA	$1,022.00
2012	1	1431	5506979	Program: Fair Housing Counseling	05J	LMA	$1.00
2012	1	1431	5509310	Program: Fair Housing Counseling	05J	LMA	$1.00
2012	1	1432	5419794	Delivery: Fair Housing Counseling	05J	LMA	$3,791.00
2012	1	1432	5425497	Delivery: Fair Housing Counseling	05J	LMA	$3,259.00
2012	1	1432	5428073	Delivery: Fair Housing Counseling	05J	LMA	$3,717.00
2012	1	1432	5441925	Delivery: Fair Housing Counseling	05J	LMA	$4,134.00
2012	1	1432	5475510	Delivery: Fair Housing Counseling	05J	LMA	$3,878.00
2012	1	1432	5477755	Delivery: Fair Housing Counseling	05J	LMA	$4,767.00
2012	1	1432	5479958	Delivery: Fair Housing Counseling	05J	LMA	$4,397.00
2012	1	1432	5483336	Delivery: Fair Housing Counseling	05J	LMA	$4,521.00
2012	1	1432	5500504	Delivery: Fair Housing Counseling	05J	LMA	$4,576.00
2012	1	1432	5506984	Delivery: Fair Housing Counseling	05J	LMA	$4,527.00
2012	1	1432	5509386	Delivery: Fair Housing Counseling	05J	LMA	$5,243.00
2012	1	1432	5529550	Delivery: Fair Housing Counseling	05J	LMA	$5,490.00
2012	4	1433	5419795	Program: Single Family Housing	14A	LMH	$18,570.00
2012	4	1433	5425513	Program: Single Family Housing	14A	LMH	$8,733.00
2012	4	1433	5428059	Program: Single Family Housing	14A	LMH	$21,739.00
2012	4	1433	5441958	Program: Single Family Housing	14A	LMH	$15,936.00
2012	4	1433	5475507	Program: Single Family Housing	14A	LMH	$85,135.00
2012	4	1433	5477745	Program: Single Family Housing	14A	LMH	$34,643.00
2012	4	1433	5479996	Program: Single Family Housing	14A	LMH	$42,034.00
2012	4	1433	5483262	Program: Single Family Housing	14A	LMH	$30,711.00
2012	4	1433	5506979	Program: Single Family Housing	14A	LMH	$52,052.00
2012	4	1433	5509310	Program: Single Family Housing	14A	LMH	$26,467.00
2012	4	1433	5535988	Program: Single Family Housing	14A	LMH	$5,559.00
2012	4	1434	5419794	Delivery: Single Family Housing	14H	LMH	$18,253.00
2012	4	1434	5425497	Delivery: Single Family Housing	14H	LMH	$17,768.00
2012	4	1434	5428073	Delivery: Single Family Housing	14H	LMH	$17,165.00
2012	4	1434	5441925	Delivery: Single Family Housing	14H	LMH	$14,240.00
2012	4	1434	5475510	Delivery: Single Family Housing	14H	LMH	$14,609.00
2012	4	1434	5477755	Delivery: Single Family Housing	14H	LMH	$12,658.00
2012	4	1434	5479958	Delivery: Single Family Housing	14H	LMH	$17,184.00
2012	4	1434	5483336	Delivery: Single Family Housing	14H	LMH	$12,516.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	4	1434	5500504	Delivery: Single Family Housing	14H	LMH	$12,852.00
2012	4	1434	5506984	Delivery: Single Family Housing	14H	LMH	$13,298.00
2012	4	1434	5509386	Delivery: Single Family Housing	14H	LMH	$13,025.00
2012	4	1434	5529550	Delivery: Single Family Housing	14H	LMH	$13,173.00
2012	6	1435	5419795	Program: Graffiti Abatement	05	LMA	$382.00
2012	6	1435	5425513	Program: Graffiti Abatement	05	LMA	$407.00
2012	6	1435	5428059	Program: Graffiti Abatement	05	LMA	$456.00
2012	6	1435	5441958	Program: Graffiti Abatement	05	LMA	$1,552.00
2012	6	1435	5475507	Program: Graffiti Abatement	05	LMA	$538.00
2012	6	1435	5477744	Program: Graffiti Abatement	05	LMA	$262.00
2012	6	1435	5480246	Program: Graffiti Abatement	05	LMA	$496.00
2012	6	1435	5483262	Program: Graffiti Abatement	05	LMA	$284.00
2012	6	1435	5500517	Program: Graffiti Abatement	05	LMA	$1,199.00
2012	6	1435	5506979	Program: Graffiti Abatement	05	LMA	$1,288.00
2012	6	1435	5509310	Program: Graffiti Abatement	05	LMA	$166.00
2012	6	1436	5441925	Delivery: Graffiti Abatement	05	LMA	$2,643.00
2012	6	1436	5475510	Delivery: Graffiti Abatement	05	LMA	$2,419.00
2012	6	1436	5477755	Delivery: Graffiti Abatement	05	LMA	$4,483.00
2012	6	1436	5483336	Delivery: Graffiti Abatement	05	LMA	$4,177.00
2012	6	1436	5500504	Delivery: Graffiti Abatement	05	LMA	$4,173.00
2012	6	1436	5506984	Delivery: Graffiti Abatement	05	LMA	$4,181.00
2012	6	1436	5509386	Delivery: Graffiti Abatement	05	LMA	$4,173.00
2012	6	1436	5529550	Delivery: Graffiti Abatement	05	LMA	$4,479.00
2012	9	1437	5419795	P9: CDBG: ENERGY ASSISTANCE	05	LMC	$997.00
2012	9	1437	5425513	P9: CDBG: ENERGY ASSISTANCE	05	LMC	$1,220.00
2012	9	1437	5428059	P9: CDBG: ENERGY ASSISTANCE	05	LMC	$842.00
2012	9	1437	5475507	P9: CDBG: ENERGY ASSISTANCE	05	LMC	$375.00
2012	9	1437	5477744	P9: CDBG: ENERGY ASSISTANCE	05	LMC	$333.00
2012	9	1438	5441958	OIC OF WA: SECC	05	LMA	$37,500.00
2012	9	1438	5483262	OIC OF WA: SECC	05	LMA	$18,750.00
2012	9	1438	5509310	OIC OF WA: SECC	05	LMA	$18,750.00
2012	24	1441	5419795	Program: Code Compliance	15	LMA	$14,154.00
2012	24	1441	5475507	Program: Code Compliance	15	LMA	$13,743.00
2012	24	1441	5477744	Program: Code Compliance	15	LMA	$14,154.00
2012	24	1441	5479996	Program: Code Compliance	15	LMA	$14,154.00
2012	24	1441	5483262	Program: Code Compliance	15	LMA	$14,154.00
2012	24	1441	5500517	Program: Code Compliance	15	LMA	$14,154.00
2012	24	1441	5506979	Program: Code Compliance	15	LMA	$14,154.00
2012	24	1441	5509310	Program: Code Compliance	15	LMA	$14,154.00
Total							**$940,139.00**

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Home Matching Liability Report

YAKIMA, WA

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1998	12.5%	$345,407.27	$310,314.27	$38,789.28
1999	12.5%	$176,212.18	$121,527.18	$15,190.89
2000	12.5%	$882,715.15	$811,672.15	$101,459.01
2001	12.5%	$663,351.00	$620,434.00	$77,554.25
2002	25.0%	$688,217.00	$574,270.00	$143,567.50
2003	0.0%	$865,938.48	$0.00	$0.00
2004	0.0%	$367,155.00	$0.00	$0.00
2005	0.0%	$400,292.11	$0.00	$0.00
2006	0.0%	$668,010.00	$0.00	$0.00
2007	0.0%	$823,249.00	$0.00	$0.00
2008	0.0%	$287,403.00	$0.00	$0.00
2009	12.5%	$588,555.00	$509,394.00	$63,674.25
2010	12.5%	$569,830.00	$480,735.00	$60,091.87
2011	12.5%	$852,851.00	$727,120.00	$90,890.00
2012	0.0%	$795,768.66	$0.00	$0.00

SECTION SEVEN

City of Yakima

Office of Neighborhood Development Services

2012 CDBG ESTIMATED EXPENDITURES *

Public Input Recommendations

(Includes 2011 Carry Forwards)

	HUD Programs (CDBG)	2012 Projected Expenses	Actual Expenses* as 12/31/2012	BALANCE* AS OF 12/31/2012
	A. CDBG Single Family Rehabilitation 570.202 (b)			
P8	Senior / Disabled Rehabilitation Program	632,660	367,518	265,142
	Total CDBG Single Family Rehabilitation	**632,660**	**367,518**	**265,142**
	B. Economic Development 570.203 (b)			
	(Prior & Ongoing Obligations:)			
P12	Grow America	0		0
	Total Economic Development	**0**	**0**	**0**
	C. Community / Public Services 570.201 (e)			
P7	Fair Housing Counseling **507.201 (k)**	2,600	2,977	-377
P9	OIC of WA: SECC Programs /CBDO (not part of cap)	75,000	75,000	0
P6	Graffiti Abatement (Approved in Spring 07 by HUD)	17,950	7,587	10,363
P9	Energy Assistance Program (Senior/Disabled)	15,000	3,774	11,226
	Total Community / Public Services	**110,550**	**89,338**	**21,212**
	D. Public Facilities 570.201 (c)			
P20	SouthEast Community Center/ Miller Park Activity Ctr	5,444	0	5,444
P20	StreetLight Project	52,967	49,102	3,865
P20	Artisan : "T" Street Infrastructure Project	200,000	91,859	108,141
P20	Infrastructure	337,740		337,740
	Total Public Facilities	**596,151**	**140,961**	**455,190**
P24	**F. Code Compliance (see Payroll)**	**169,848**	**169,848**	**0**
	Grand Estimated Totals for Year 2010	**1,509,209**	**767,664**	**741,545**
	0	1,509,209		741,545

* Project "Actual Expenses" and Balances listed here represent actual Program Activity Costs. They do not include Activity Delivery Costs. Code Compliance is included as part of program but not included in balance.

	1,509,209
less	767,664
	741,545

Before Carry Forwards (Prog Only)	452,689
Carry Forward Total 2010 to 2011	1,094,317
Total Program Dollars After Carry Forwards	1,547,006

37,797

City of Yakima
Office of Neighborhood Development

2012 HOME
PROJECTS EXPENDITURES RUNNING BALANCES
(Includes 2011 Carry Forwards)

Program	2012 Projected Expenses	Actual Expenses* as 12/31/2012	BALANCE* AS of 12/31/2012
I. 1st Time Homebuyers (by address) P19			
(up to $50,000 5 HOMES)	69,662		
1802 N 4th St		28,403	41,259
307 E St Street		41,260	0
			0
			0
			0
Total for 1st Time Homebuyers:	**69,662**	**69,662**	**0**
II. Single Family Rehab P16			
	0	0	0
Total for Single Family Rehab:	0	0	**0**
III. Lot Acquisition P 17			
			0
Total for Lot Acquisition:	**0**	**0**	**0**
IV. New Construction P 18	819,104		
P18: "Hines" Development Project (both T & S St)	37,605	35,913	1,692
P18: 1809 N. 3rd St (AKA 1815)	150,000	67,002	82,998
P18: OIC of WA (301 E. "S" St.)	14,384	15,682	-1,298
P18: OIC of WA (216 "T" St.)	150,000	126,494	23,506
P18: OIC of WA (218 "T" St.)	150,000	128,819	21,181
P18: OIC of WA (222 "T" St.)	118,258	103,641	14,617
P18: OIC of WA: Revolving Loan: 307 E. "S" St, 1802 N 4th St	250	250	0
P18: OIC of WA: 1807 N. 3rd St (use next yr PI to fund)	124,850	63529.58	61,320
P18: OIC of WA: 1811 N. 3rd St (need to fund with PI $77374)	72,626	94,764	-22,138
P18: 202 S 8th Street	1,131	1,131	0
Total for New Construction:	**819,104**	**637,224**	**181,880**
V. CHDO (by address) P14 (Minimum for 2011: $123,862)	168,704		
OIC of WA: 220 E T Street	123,677	112,511	11,166
Habitat For Humanity (Aquistion-Pacific Ave)	45,027	32,000	13,027
Total CHDO:	**168,704**	**144,511**	**24,193**
TOTALS FOR 2011 HOME:	**1,057,470**	**851,398**	**206,072**
	0	1,057,470	

* Project expenses and balances listed here represent actual Program Activity Costs. They do not include Activity Delivery Costs.

	1,057,470
	-851,398
	206,072

206,072

Before Carry Forwards	393,133
Carry Forward Total from 2011 to 2012	664,337
After Carry Forwards	1,057,470

48M	909,791
48Y	147,679
	1,057,470

City of Yakima
ice of Neighborhood Development Ser s

ANNUAL RECONCILIATION
2012

EXPENDITURES:

Total from Expenditure Detail Report for Year		2,258,744.64		
Less HOPE 3 Expenditures - SU 332		-35,088.55		
Less Non-Federal Expenditures - SU 340		-12,901.57		
Less NSP- Neighborhood Stabilization		-16,857.21		
Plus Expenditure Reductions for Year		6,217.99		
Total CDBG & HOME Expenditures for Year				**2,200,115**

REVENUES:

NSP -SU NSP1	124.330.33921.42R	0.00		
CDBG - Current Year:	124.330.33114.2CY			
CDBG - Prior Year:	124.330.33114.2PY	1,062,904.76		
HOME - Current Year:	124.337.33114.2HM	235,487.25		
HOME - Prior Year:	124.337.33114.2HP	614,195.75	1,912,588	
CDBG - Program Income Used for Year		105,983.06		
HOME - Program Income Used for Year		132,491.95	238,475	
CDBG - Recapture Used for Year		4,064.94		
NSP - Recapture Used for Year		0.00		
HOME - Recapture Used for year		2,153.05	6,218	
Total CDBG & HOME Revenues for Year		0.00		**2,157,281**

Difference				**42,835**
NSP --SU NSP1	124.330.33921.42R	0.00		
CDBG - Current Year:	124.330.33114.2CY	0		0.0
CDBG - Prior Year:	124.330.33114.2PY	1,062,905		42,874.0
CDBG-R - Prior Year:	124.330.33911.42R	0		0.0
CDBG - Program Income Used for Year		105,983		**0.0**
CDBG - Recapture Used for Year		4,065		42,874.0
	CDBG:	**1,172,953**		-39.46
HOME - Current Year:	124.337.33114.2HM	235,487		
HOME - Prior Year:	124.337.33114.2HP	614,196		
HOME - Program Income Used for Year		132,492		
HOME - Recapture Used for year		2,153		
	HOME	**984,328**		
NSP - Recapture Used for Year		**0**		
	TOTAL:	**2,157,281**		

ATTACHMENTS

- Community Based Development Organization (CBDO) OIC of Washington Quarterly Reports for South East Community Center
- Annual HOME Performance Report with Minority Business Report and Women Business Enterprise Report
- HOME Match Report

Community Based Development Organization (CBDO) OIC of Washington Quarterly Reports for South East Community Center

CITY OF YAKIMA
OFFICE OF NEIGHBORHOOD DEVELOPMENT SERVICES
SU 3RECIEPIENT/COMMUNITY SERVICE PROJECT

QUARTERLY PROGRESS REPORT
(PUBLIC SERVICES OR HOUSING)

Report Period: January 2012 – March 2012

Subrecipient: OIC of Washington (OIC)

Project: Southeast Community Center

Person Completing the Report: Adrianne Garner/ Chris Link

Job Title: OIC Program Manager/OIC Chief Operations Director

Contact Telephone Number: 509-248-6751

1. Describe current status of project (for example: planning, procurement, predevelopment, construction, activity underway, service marketing, ect.)

During the first quarter of 2012 the center has been able to continue to provide much needed services not only to the residents in Southeast Yakima, however to residents throughout the region.

Volunteer Program - In the month of March we put in place an infrastructure in which our volunteers would go through a process and receive training prior to becoming of volunteer. We have successfully had 38 volunteers go through the process and are ready to volunteer when called upon.

After School Program - Also in March we were able to re-hire Eric Lee part time to supervise the After School Program. Our attendance has increased since his return and has provided stability to the program. Mr. Platte continues to tutor twice per week. His focus is reading, however he is skilled in all areas and can tutor kids through the 12th grade.

Food Pantry – The center's Food Pantry is open for one hour each week on Mondays. During the last quarter we served over 1000 people with food. In February our OIC Food Bank Manager, Melvin Gray began to manage the Food Pantry at the center in hope to increase attendance and provide support services. This addition to the Southeast Team has made quite the difference, in the way that we are able to serve families.

Senior Services – We continue to have a strong senior group that participates in services at the center. These services include Senior Nutrition (managed by People for People), the Volunteer Program, Foot Care, Dental Care (provided by ALTC) and Senior Bingo. We have not been able to find anyone to instruct the Fitness Course that was once provided. If we find someone that is interested ALTC will pay for the cost of the training.

Music Studio – Mitch Weary is a contracted staff who provides services to youth and adults who are interested in learning how to produce music. The Studio is open Monday through Friday 2:00pm – 5:00pm.

2. Describe significant actions taken during this report period:

Southeast Community Center received a $ 5,000 grant from Parker youth Foundation to provide a Soccer and Softball Camp for girls 5-13 years of age during the summer months. The coach for the activity will be Eric Lee. Eric has over 20 years of experience in coaching a variety of sports and so we feel that with his skill and knowledge our children and youth will be able to compete in school organized sports. In March we applied for a $ 15,000 grant to Legends Casino to support our Annual Christmas Activity and a grant application was also submitted to Mutual of America, Community Partners Grant for $ 25,000. We are waiting for the final results of those applications. We continue to diligently search for grants that provide both administrative and direct service dollars.

3. Describe and provide reasons for changes in the original project goals/milestones:

As we begin to develop new partnerships our goals may change. We are always seeking to provide additional services from the center so that we are able to meet the needs of the community.

4. During this quarterly period, were contract funds spent or obligated?

YES

Upcoming Activities:

April 2012

Oregon State University Students at Southeast Community Center, for A Day of Service.

Spring Break Day Camp – Elementary aged children will be able to participate in recreational activities free of charge during Spring Break Week. The hours are 9:00am – 4:00pm Monday through Thursday.

Annual Volunteer Luncheon – This event in hosted to honor all of the volunteers who unselfishly donate their time to support activities at the center.

Money Smart - Is a Financial Literacy Course sponsored by Banner Bank. This four week course is designed to engage low-income people to manage their finances. At the end of the four week course each individual will receive $ 100.00.

May 2012

Annual Caregiver Conference – Occurs in the month of May in recognition of Foster parent Appreciation. There is a collaboration of services providers who sponsor the annual event. Foster Parents and Relative Caregiver's are invited from across the region to attend the 2-Day Conference.

Respectfully submitted,

Adrianne Garner, Program Manager

Quick Links: | Website | Intranet

WEB CALENDAR:

SOUTHEAST YAKIMA COMMUNITY CENTER

ALL CALENDARS

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			1 AARP Tax Preperation Room 107 Senior Nutrition Yakima Valley Soccer League - GYM	2 AARP Tax Preperation Room 107 Senior Nutrition Memorial Hospital - MLK Room	3 Senior Foot Clinic - Room E AARP Tax Preperation Room 107 Senior Nutrition Yakima Valley Soccer League - GYM	4
5 Yakima Valley Soccer League - GYM	6 AARP Tax Preperation Room 107 Senior Nutrition	7 AARP Tax Preperation Room 107 Senior Nutrition Mexican Soccer League - Room D	8 Yakima Valley Soccer League - GYM AARP Tax Preperation Room 107 Senior Nutrition	9 AARP Tax Preperation Room 107 Senior Nutrition Memorial Hospital - MLK Room SECC Family Night - GYM	10 Senior Foot Clinic - Room E AARP Tax Preperation Room 107 Senior Nutrition	11
12 Yakima Valley Soccer League - GYM	13 AARP Tax Preperation Room 107 Ronnie Epting - GYM Senior Nutrition NAACP - Room D	14 AARP Tax Preperation Room 107 Senior Nutrition Mexican Soccer League - Room D	15 AARP Tax Preperation Room 107 Senior Nutrition Yakima Valley Soccer League - GYM	16 AARP Tax Preperation Room 107 Senior Nutrition Memorial Hospital - MLK Room Barrios Unidos - Room D	17 Senior Foot Clinic - Room E AARP Tax Preperation Room 107 Senior Nutrition	18
19 Yakima Valley Soccer League - GYM	20 AARP Tax Preperation Room 107 NAACP - Room D	21 AARP Tax Preperation Room 107 Senior Nutrition Mexican Soccer League - Room D	22 AARP Tax Preperation Room 107 Senior Nutrition Yakima Valley Soccer League - GYM	23 AARP Tax Preperation Room 107 Senior Nutrition Memorial Hospital - MLK Room Barrios Unidos - Room D	24 Senior Foot Clinic - Room E AARP Tax Preperation Room 107 Senior Nutrition	25
26 Yakima Valley Soccer League - GYM	27 Invista - MLK Room Senior Nutrition SECC Volunteer Training - Room D Yakima Ranger Soccer - GYM NAACP - MLK Room	28 AARP Tax Preperation Room 107 Senior Nutrition Mexican Soccer League - Room D	29 Invista - MLK Room AARP Tax Preperation Room 107 Senior Nutrition Yakima Valley Soccer League - GYM			

Web Calendar Instructions

January 2013

Quick Links: | Website | Intranet

WEB CALENDAR:

SOUTHEAST YAKIMA COMMUNITY CENTER

ALL CALENDARS

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
				1 AARP Tax Preperation Room 107 Senior Nutrition Yakima Valley Soccer League - GYM Memorial Hospital - Room D Memorial Hospital - MLK Room Barrios Unidos - Room D	2 Senior Nutrition Yakima Valley Soccer League - GYM Memorial Hospital - MLK Room	3 Gonzalez & Associates - Room D
4 Yakima Valley Soccer League - GYM	5 Senior Nutrition SECC Staff Meeting - Room D Yakima Ranger Soccer - GYM	6 AARP Tax Preperation Room 107 100 Job 100 Kids Comittee Meeting - Room D Senior Nutrition Mexican Soccer League - Room D	7 Yakima Valley Soccer League - GYM AARP Tax Preperation Room 107 Senior Nutrition Memorial Hospital - MLK Room	8 AARP Tax Preperation Room 107 Heritage University - GYM Senior Nutrition Memorial Hospital - MLK Room Barrios Unidos - Room D	9 SEIU in MLK room Senior Foot Clinic - Room E Senior Nutrition Yakima Valley Soccer League - GYM	10 Melissa Kimble - MLK Room Gonzalez & Associates - Room D
11 Yakima Valley Soccer League - GYM	12 Senior Nutrition SECC Staff Meeting - Room D Yakima Ranger Soccer - GYM NAACP - Room D	13 AARP Tax Preperation Room 107 Senior Nutrition Mexican Soccer League - Room D	14 AARP Tax Preperation Room 107 Senior Nutrition Memorial Hospital - MLK Room	15 AARP Tax Preperation Room 107 Senior Nutrition Memorial Hospital - MLK Room Barrios Unidos - Room D	16 Yakima Valley Soccer League - GYM Senior Foot Clinic - Room E Kinship Committee Meeting - Room D Senior Nutrition	17 Gonzalez & Associates - Room D Gicela Garza - Gym Yakima Valley Soccer League - GYM
18 Yakima Valley Soccer League - GYM	19 Invista - MLK Room Senior Nutrition SECC Staff Meeting - Room D SECC Volunteer Meeting - Room D Yakima Ranger Soccer - GYM NAACP - Room D	20 AARP Tax Preperation Room 107 100 Job 100 Kids Comittee Meeting - Room D 100 Job 100 Kids Meeting - Room D Senior Nutrition	21 AARP Tax Preperation Room 107 Senior Nutrition Yakima Valley Soccer League - GYM Memorial Hospital - MLK Room	22 AARP Tax Preperation Room 107 Senior Nutrition Memorial Hospital - MLK Room Barrios Unidos - Room D Barrios Unidos - Room D	23 Senior Foot Clinic - Room E Funeral Reception - MLK Room Senior Nutrition Yakima Valley Soccer League - GYM	24 Yakima Valley Soccer League - GYM First AID/CPR - MLK Room Gonzalez & Associates - Room D Mexican Soccer League - Room D
25 Yakima Valley Soccer League - GYM Cora Flores - MLK Room	26 Senior Nutrition SECC Staff Meeting - Room D Yakima Ranger Soccer - GYM NAACP - Room D	27 AARP Tax Preperation Room 107 Senior Nutrition Mexican Soccer League - Room D	28 AARP Tax Preperation Room 107 Senior Nutrition 100 Job 100 Kids Comittee Meeting - Room D Yakima Valley Soccer League - GYM Memorial Hospital - MLK Room	29 AARP Tax Preperation Room 107 Senior Nutrition Memorial Hospital - MLK Room Barrios Unidos - Room D	30 Senior Foot Clinic - Room E Senior Nutrition Kinship Committee Meeting - Room D Yakima Valley Soccer League - GYM	31 Gonzalez & Associates - Room D

Web Calendar Instructions

MARCH 2012

CITY OF YAKIMA
OFFICE OF NEIGHBORHOOD DEVELOPMENT SERVICES
SUBRECIEPIENT/COMMUNITY SERVICE PROJECT

QUARTERLY PROGRESS REPORT
(PUBLIC SERVICES OR HOUSING)

Report Period: April 2012 – June 2012

Subrecipient: OIC of Washington (OIC)

Project: Southeast Yakima Community Center

Person Completing the Report: Adrianne Garner/ Chris Link

Job Title: OIC Program Manager/OIC Chief Operations Director

Contact Telephone Number: 509-248-6751

1. Describe current status of project (for example: planning, procurement, predevelopment, construction, activity underway, service marketing, ect.)

During the second quarter of 2012 the center has been able to continue to provide much needed services not only to the residents in Southeast Yakima, however to residents throughout the county.

Volunteer Program – During this report period there were 2,058.44 hours donated by community volunteers. The hours served were primarily spent in programs that involved both youth and children. Although we have other programs, this is where our greatest need is. Currently we have over 70 volunteers who have gone through the internal process to work at the center. This includes a Volunteer Application, Background Check, and an Orientation with a member of the OIC management team.

After School Program – The After School program has continued to grow with the addition of Eric Lee added to the staff. He brings years of experience of working with children, youth and parents. We are confident that we will continue to excel in the type of programs offered. Our participation hours for the second quarter were 9,510.57. These hours included youth that attended the 100 Jobs 100 Kids Youth Job and Career Fair in April 2012. This year we hosted over 300 teenagers from round the valley.

Food Pantry – The center's Food Pantry is open for one hour each week on Mondays. During the last quarter we served over 2000 people with food. The OIC Food Bank Manager, Melvin Gray continues to work with volunteers and community partner's to make the program successful.

Senior Services – We continue to have a strong senior group that participates in services at the center. These services include Senior Nutrition (managed by People for People), the Volunteer Program, Foot Care, Dental Care (provided by ALTC) and Senior Bingo.

2. Describe significant actions taken during this report period:

Southeast Community Center received a $ 5,000 grant from American West Bank to provide a Recreation Supervisor for the Summer Program. The staff person will be hired on a temporary basis for 10 weeks. We are still waiting to hear on our application to Mutual of America, Community Partners Grant for $ 25,000. We continue to diligently search for grants that provide both administrative and direct service dollars.

Neighborhood Health signed a long term lease agreement with OIC/Southeast Yakima Community Center. They will have a satellite office located in the clinic area of the building. This is a great addition to the center, as they will initially focus on providing affordable health care to seniors and then move into serving children and families.

In April 2012 we partnered with Apprisen and Banner Bank to provide a Financial Literacy Course. Each participant that completed the four week course received $100.00. There were 156 participation hours with 24 out of 27 participants graduating.

The Oregon State University Students arrived at the Center on April 30th, for A Day of Service. The students took the day to re-paint the gymnasium. It was very exciting for students to seek us out, and ask to do a service project. This marked the third year that Oregon State Students volunteered at our center.

During Spring Break the center hosted a Day Camp for elementary aged children who were able to participate in recreational activities free of charge. The hours are 9:00am – 4:00pm Monday through Thursday. We hosted 116 individual children during the week.

On April 30th we hosted our Annual Volunteer Luncheon. This event in hosted to honor all of the volunteers who unselfishly donate their time to support activities at the center. We had a very good turnout, with attendees that ranged from seniors and parents to Executive Directors and other Community Partner's.

In May we partnered with Century Link to provide to provide a Basic Internet Course to low-income people. If participants met the eligibility requirements they were also able to purchase a Netbook for $150.00 and receive internet for $9.95 per month. This class was provided both in English and Spanish by Jose Gutierrez, who is a staff person in the OIC IT Department. We received a $2,000 grant for hosting the classes which will be used for technology at the center.

Also in May we partnered with Children's Administration to host the Annual Caregiver Conference. This activity occurs in the month of May in recognition of Foster Parent Appreciation. There is a collaboration of services providers who sponsor the annual event. Foster Parents and Relative Caregiver's are invited from across the region to attend the 2-Day Conference. Caregiver's are offered an array of training options that will support the work that they do in caring for children.

In June we started our Summer Recreation program enrolling over 140 children and youth by the end of June. Our summer seems very promising and we are currently looking for funds to assist with swimming.

3. Describe and provide reasons for changes in the original project goals/milestones:

As we begin to develop new partnerships our goals may change. We are always seeking to provide additional services from the center so that we are able to meet the needs of the community.

4. During this quarterly period, were contract funds spent or obligated?

YES

Upcoming Activities:

July 2012

During the month of July there are no planned special activities. However, all of the planning for national Night Out will take place during this month.

August 2012

National Night Out occurs each year in August and is held to bring awareness regarding drugs and crimes throughout various communities. We take this opportunity to invite community partners to have resource tables so that families are aware of the services available.

September 2012

In September 2012 the Southeast Staff will plan and prepare for the upcoming After School Program year. This will include training, outreach, and program evaluation.

Respectfully submitted,

Adrianne Garner, Program Manager

Quick Links: | Website | Intranet

WEB CALENDAR:

SOUTHEAST YAKIMA COMMUNITY CENTER

ALL CALENDARS

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1	2 Spring Break Day Camp - GYM Senior Nutrition - Caferteria SECC Night Action - GYM	3 Spring Break Day Camp - GYM AARP Tax Preperation Room 107 Senior Nutrition - Caferteria	4 Spring Break Day Camp - GYM People For People - MLK AARP Tax Preperation Room 107 Senior Nutrition - Caferteria 100 Job 100 Kids Comittee Meeting - Room D Memorial Hospital - MLK Room	5 Spring Break Day Camp - GYM Kinship Collaboration Meeting - Room D AARP Tax Preperation Room 107 100 Job 100 Kids Comittee Meeting - Room D Senior Nutrition - Caferteria Memorial Hospital - MLK Room	6 Senior Nutrition - Caferteria	7
8	9 SEIU in MLK Senior Nutrition - Caferteria SECC Night Action - GYM	10 SEIU in MLK AARP Tax Preperation Room 107 Senior Nutrition - Caferteria SECC Night Action - GYM	11 SEIU in MLK room AARP Tax Preperation Room 107 Senior Nutrition - Caferteria SECC Night Action - GYM	12 SEIU in MLK room AARP Tax Preperation Room 107 Senior Nutrition - Caferteria SECC Night Action - GYM Kinship Collaboration Meeting - Room D	13 SEIU in MLK room Senior Foot Clinic - Room E Senior Nutrition - Caferteria SECC Night Action - GYM NAACP - GYM	14
15	16 Senior Nutrition - Caferteria 100 Jobs 100 Kids Career Fair SECC Night Action - GYM	17 SEIU in MLK room Senior Nutrition - Caferteria	18 SEIU in MLK room Senior Nutrition - Caferteria SECC Night Action - GYM	19 SEIU in MLK room Senior Nutrition - Caferteria SECC Night Action - GYM	20 SEIU in MLK room Senior Foot Clinic - Room E Kinship Collaboration Meeting - Room D Senior Nutrition - Caferteria SECC Night Action - GYM	21
22	23 Senior Nutrition - Caferteria SECC Night Action - GYM	24 Annual Volunteer Luncheon - MLK Room Senior Nutrition - Caferteria SECC Night Action - GYM Money Smart - MLK Room	25 Senior Nutrition - Caferteria SECC Night Action - GYM	26 ALTC Senior Dental - Room E Senior Nutrition - Caferteria SECC Night Action - GYM	27 Senior Foot Clinic - Room E Senior Nutrition - Caferteria SECC Night Action - GYM	28
29 Adelante Media Group - GYM	30 SEIU in MLK room Senior Nutrition - Caferteria SECC Night Action - GYM					

Web Calendar Instructions

APRIL 2012

Quick Links: | Website | Intranet

WEB CALENDAR: SOUTHEAST YAKIMA COMMUNITY CENTER

ALL CALENDARS

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
		1 Senior Nutrition-Cafeteria Kinship Collaboration Meeting - Room D Money Smart - MLK Room Mexican Soccer League - Room D	2 SEIU in MLK room Senior Nutrition-Cafeteria Memorial Hospital - Room D	3 SEIU in MLK room Senior Nutrition-Cafeteria	4 SEIU in MLK room Senior Nutrition-Cafeteria NAACP - GYM	5
6	7 SEIU in MLK room Senior Nutrition-Cafeteria	8 SEIU in MLK room Senior Nutrition-Cafeteria Money Smart - MLK Room Mexican Soccer League - Room D	9 Senior Nutrition-Cafeteria Memorial Hospital - Room D	10 Senior Nutrition-Cafeteria	11 Senior Nutrition-Cafeteria	12
13	14 Invista - MLK Room Senior Nutrition-Cafeteria	15 Senior Nutrition-Cafeteria Money Smart - MLK Room Mexican Soccer League - Room D	16 Senior Nutrition-Cafeteria Memorial Hospital - Room D	17 Caregiver Conference Senior Nutrition-Cafeteria	18 Caregiver Conference Senior Nutrition-Cafeteria	19
20	21 SEIU in MLK room Senior Nutrition-Cafeteria	22 Senior Nutrition-Cafeteria Money Smart - MLK Room Mexican Soccer League - Room D	23 Invista in MLK room Senior Nutrition-Cafeteria Memorial Hospital - Room D	24 Senior Nutrition-Cafeteria	25 Senior Nutrition-Cafeteria	26 Invista in MLK room
27	28	29 SEIU in MLK room Senior Nutrition-Cafeteria Mexican Soccer League - Room D	30 Invista in MLK room SEIU in MLK room Senior Nutrition-Cafeteria Memorial Hospital - Room D	31 SEIU in MLK room Senior Nutrition-Cafeteria		

Web Calendar Instructions

May 2012

Quick Links: | Website | Intranet

WEB CALENDAR: SOUTHEAST YAKIMA COMMUNITY CENTER

ALL CALENDARS

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
					1 Invista - MLK Room SEIU in Room 106 Senior Nutrition-Cafeteria	2 SEIU - MLK Room
3	4 Senior Nutrition-Cafeteria	5 Senior Nutrition-Cafeteria Mexican Soccer League - Room D	6 Invista - MLK Room Senior Nutrition-Cafeteria DSHS Keep - Conference Room D	7 Senior Nutrition-Cafeteria	8 Senior Nutrition-Cafeteria	9 Isabel Briceno - Room D
10 A.A. Milogros	11 Senior Nutrition-Cafeteria NAACP - Room D	12 Senior Nutrition-Cafeteria Mexican Soccer League - Room D	13 Invista - MLK Room Senior Nutrition-Cafeteria DSHS Keep - Conference Room D Mexican Soccer League - Room D Mexican Soccer League - Room D	14 Senior Nutrition-Cafeteria	15 Senior Nutrition-Cafeteria	16 Juneteenth - GYM KEEP THE BEAT - MLK Room
17	18 SEIU in MLK room Senior Nutrition-Cafeteria Summer Youth Camp - GYM NAACP - Room D	19 SEIU in MLK room Senior Nutrition-Cafeteria Summer Youth Camp - GYM Mexican Soccer League - Room D	20 Invista - Room 106 SEIU in MLK room National Night Out - GYM Senior Nutrition-Cafeteria Summer Youth Camp - GYM DSHS Keep - Conference Room D	21 SEIU in MLK room Senior Nutrition-Cafeteria Kinship Collaboration Meeting - Room D	22 SEIU in MLK room Senior Nutrition-Cafeteria OPEIU - Conferenece Room D	23
24	25 SEIU in MLK room Senior Nutrition-Cafeteria	26 SEIU in MLK room Senior Nutrition-Cafeteria Century Link - MLK Room Mexican Soccer League - Room D	27 SEIU in MLK room Senior Nutrition-Cafeteria DSHS Keep - Conference Room D Memorial Hospital - MLK Room	28 SEIU in MLK room Senior Nutrition-Cafeteria Century Link - MLK Room	29 SEIU in MLK room Senior Nutrition-Cafeteria	30 KEEP THE BEAT - MLK Room

Web Calendar Instructions

June 2012

Southeast Community Center
Spring Break Day Camp

Easter Activities

April 2nd—5th 9:00am—4:00pm
Southeast Community Center GYM
1211 South 7th Street Yakima, WA

Snacks, games, face painting, & more!

Registration is required. Please make sure that children bring their sack lunch every day. If you have questions please call Eric or Rosie at 575-6114.

Southeast Community Center
Spring Break Day Camp

Easter Activities

April 2nd—5th 9:00am—4:00pm
Southeast Community Center GYM
1211 South 7th Street Yakima, WA

Snacks, games, face painting, & more!

Registration is required. Please make sure that children bring their sack lunch every day. If you have questions please call Eric or Rosie at 575-6114.

YOUTH CAREER FAIR
Learn How to Get a Job!

April 16th 2012 1:00-5:00 PM
HURRY LIMITED SPACE!

THE SOUTHEAST COMMUNITY CENTER
100 JOBS FOR 100 KIDS
**Possible Summer Jobs

What You'll Learn:

- **How to fill out a job application
- **Interview and Soft Skills

What You'll Do:

- **Practice Interviews
- **Meet Local Business
- **Apply for... SUMMER JOBS

What You'll Get:

- **Job Application
- **Training & Exposure
- **Possible Food Handlers Card

Learn about local careers, register for exciting door prizes, find out how to put your best foot forward on your journey to a fulfilling career!

CURRENT HIGH SCHOOL STUDENTS ONLY! MUST HAVE STUDENT ID
ANY QUESTIONS? CALL S.E. COMMUNITY CENTER: 509 575-6114

Please fill out the form below and mail to:
Southeast Community Center
1211 South 7th Street
Yakima, WA 98901

OR
E-mail or Fax form to:
Attn: Adrianne Garner
ad.ga@yvoic.org OR 509 575-4649

"Para información en español, favor de llamar al (509) 575-6114."

YES! OUR SCHOOL IS INTERESTED IN PARTICIPATING IN THIS YEAR'S
100 JOBS FOR 100 KIDS YOUTH CAREER FAIR: Monday, April 18th 1pm-5pm

School Name: _____ Contact#: _____

School Counselor or Contact Person: _____

PLEASE INCLUDE ALL OF THE FOLLOWING INFORMATION:

Student Name: _____ Student's Grade Level: _____ Age: _____

Cell Phone: _____ Home Phone # (or Alternate #): _____

Mailing Address: _____

eMail Address (if applicable): _____

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GREATER YAKIMA Chamber of Commerce

safe Yakima Valley

Looking For Something to do This Summer ???

O • I • C of Washington

OIC of Washington's

Summer Park Program

At Southeast Community Center Park

10:00am–5:45pm Monday–Friday

June 13th thru August 26th *Closed July 4th*

Field Trips ~ Swimming ~ Supervised Recreational Activities ~ Arts & Kraft's ~ And MUCH More!

Fun! Fun! Fun! Fun!

More Information:

Rosie Lee

509-575-6114

Se Habla Espanol

CenturyLink Internet Basics

Come in for free basic Internet training!

June 26th (English Class) **or** **June 28th** (En Español)

Southeast Community Center
1211 South Seventh Street
Yakima, WA 98902
6:00pm-8:00pm

Please contact 575-6114 to register. Space is limited.

Stop in to learn more about CenturyLink Internet Basics and get free, hands-on Internet training on topics such as:

- What is the Internet?
- Basic computer elements
- Basics of Internet browsing
- Email basics

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CITY OF YAKIMA
OFFICE OF NEIGHBORHOOD DEVELOPMENT SERVICES
SUBRECIEPIENT/COMMUNITY SERVICE PROJECT

QUARTERLY PROGRESS REPORT
(PUBLIC SERVICES OR HOUSING)

Report Period: July 2012 – September 2012

Subrecipient: OIC of Washington (OIC)

Project: Southeast Yakima Community Center (SEYCC)

Person Completing the Report: Adrianne Garner/ Chris Link

Job Title: OIC Program Manager/OIC Chief Operations Director

Contact Telephone Number: 509-248-6751

1. Describe current status of project (for example: planning, procurement, predevelopment, construction, activity underway, service marketing, ect.)

During the third quarter of 2012 the center has been able to expand its services to the residents in Southeast Yakima. In July 2012 Yakima Neighborhood Health Services (YNHS) signed a long term lease agreement with OIC of Washington. They will open a satellite office in the center to provide adequate, affordable health care to seniors and children. They have begun their remodeling and hope to open their clinic by December 2012. This is a home coming for the clinic as the first YNHS clinic opened in the center in 1971.

Volunteer Program – During this report period there were 2,022.56 hours donated by community volunteers. The hours served were primarily spent in programs that involved both youth and children. Although we have other programs, this is where our greatest need is. Currently we have over 100 volunteers who are active and are willing and able to assist when they are called upon.

After School Program – The After School program ended on June 15th for the summer and will resume October 1st. During this quarter we provided activities for children and youth ages 5-17. Elementary age children were enrolled in our park program and Middle and High School students participated in activities in the gym. The hours for the park program were 9:00am-5:15pm and 12 Noon – 5:00pm for the gym. We partnered with the Yakima School District to provide a meal during the lunch hour and several parents and community partners donated items for snacks in the afternoons. The total number of participation hours for youth 6th – 12th grade this quarter was 2,682.67. The total number of participation hours for children k- 5th grade was 15,439.45 totaling 18,122.12. We operated the summer program for 10 weeks and enrolled 162 children and youth.

Food Pantry – The east side Wal-Mart continues to donate weekly to the center allowing us to continue to operate our food pantry. This quarter we provided services to 1123 individuals.

Senior Services – We continue to have a strong senior group that participates in services at the center. These services include Senior Nutrition (managed by People for People), the Volunteer Program, Foot Care, Dental Care (provided by ALTC) and Senior Bingo provided by SEYCC.

2. Describe significant actions taken during this report period:

In June 2012 we started our 100 Jobs 100 Kids youth employment program. We promise 100 Jobs to 100 High School Students in the Yakima Area. Our committee is made up of community partners, private business owners and service club members who assist with procuring funds or placements that are funded for 100 students to work over the course of the summer. Each student will have the opportunity to work for four weeks at 20 hours per week. Our goal is to provide young people with the opportunity to develop skills in areas in which they hope to work in the future. It also gives them another avenue to be involved in something that promotes self esteem, self worth and helps them to build their own confidence. Many of the youth involved in the project help support their families with the monies earned over the summer, others save for school clothes and supplies. The city of Yakima continues to be challenged by poverty, and where there are high cases of poverty crime follows. By the end of the quarter we were able to provide 107 jobs to youth.

In August we hosted our Annual National Night out Block Party against Crime and Drugs. We had several community partners to participate including Yakima Fire Department, Yakima County, People for People, La Casa Hogar, Century Link Central Washington Comprehensive Mental Health, Allied Arts, Color Guard, Coca Cola and Yakima Valley Farmworker's Clinic to name a few. There we over 400 people in attendance many of those were parents and family members of children attending the center's programs.

During September we began planning meetings for our 22nd Annual Christmas Activity. We have several new partners that are aboard this year to include Safeway Stores, Yakima Regional Hospital, Sudexo and Yakima School District. The event this year will be on December 14th and may be our largest activity yet.

On September 6th, we partnered with Goodwill Industries to host their 1st Annual Job and Career Fair. There were several employers onsite and over 100 individuals visited the fair seeking employment. Goodwill recognizes that there are several individuals within the city still without employment, and the goal was to connect them with employers and reduce some of the barriers involved. During the fair the Yakima County Health District was on-site to provide a Food Handler's Course. The course graduated 30 out of 30 students, increasing one's ability to work in the Food Industry. With the center having the success with its Youth Job and Career Fair Goodwill looked to us for support and direction. The planning committee was please with the success of the first year and look forward to the future.

3. Describe and provide reasons for changes in the original project goals/milestones:

As we begin to develop new partnerships our goals may change. We are always seeking to provide additional services from the center so that we are able to meet the needs of the community. During the month of September we focused on recruitment. We participated in 10 Open House activities within the Yakima School District informing both parents and school officials of the services we have available at the center. Our hope is to reduce the amount of children staying home alone without adequate supervision, and increasing our chances within the city of reducing the amount of violence, crime, abuse and neglect among our youth and children.

4. During this quarterly period, were contract funds spent or obligated?

YES

Upcoming Activities:

October 2012

During the month of October we will host our Annual Make a Difference fundraiser. The proceeds from this event go to support children and youth programs at the center. We will also have our quarterly Family Night we all participants and their families come together for a night of fun and activities. However, all of the planning for national Night Out will take place during this month.

The Martin Luther King Jr. committee has begun to me to plan for the city wide activity in January. The group meets each Monday at 7:00am.

November 2012

There are no planned activities; however the planning committees for the Christmas and MLK Jr. activities will still meet weekly.

December 2012

December 14th we will host our 22nd Annual Christmas Activity.

Respectfully submitted,

Adrianne Garner, Program Manager

YOUTH CAREER FAIR
Learn How to Get a Job!

April 16th 2012 1:00-5:00 PM
HURRY
LIMITED SPACE!

THE SOUTHEAST COMMUNITY CENTER
100 JOBS FOR 100 KIDS
**Possible Summer Jobs

What You'll Learn:

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- **Interview and Soft Skills

What You'll Do:

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What You'll Get:

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- **Training & Exposure
- **Possible Food Handlers Card

Learn about local careers, register for exciting door prizes, find out how to put your best foot forward on your journey to a fulfilling career!

CURRENT HIGH SCHOOL STUDENTS ONLY! MUST HAVE STUDENT ID
ANY QUESTIONS? CALL S.E. COMMUNITY CENTER: 509 575-6114

Please fill out the form below and mail to:
Southeast Community Center
1211 South 7th Street
Yakima, WA 98901

OR
E-mail or Fax form to:
Attn: Adrianne Garner
ad.ga@yvoic.org OR 509 575-4649

"Para información en español, favor de llamar al (509) 575-6114."

YES! OUR SCHOOL IS INTERESTED IN PARTICIPATING IN THIS YEAR'S
100 JOBS FOR 100 KIDS YOUTH CAREER FAIR: Monday, April 18th 1pm-5pm

School Name: _____ Contact#: _____

School Counselor or Contact Person: _____

PLEASE INCLUDE ALL OF THE FOLLOWING INFORMATION:

Student Name: _____ Student's Grade Level: _____ Age: _____

Cell Phone: _____ Home Phone # (or Alternate #): _____

Mailing Address: _____

eMail Address (if applicable): _____

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GREATER YAKIMA Chamber of Commerce

safe Yakima Valley

Feed the Children
FOOD DRIVE
June 25-29, 2012
Corn Chex
life

Join us for an evening of FUN & COMMUNITY INVOLVEMENT!

Live Entertainment
Children's Activities

SAY GOODBYE TO CRIME

FREE HOTDOGS, CHIPS, & DRINKS

NATIONAL NIGHT OUT 2012

POLICE-COMMUNITY PARTNERSHIPS

MONDAY AUGUST 6, 2012
4:00—7:00 PM
Southeast Community Center Park

1211 S 7th ST. Yakima, WA 98901
For More Information Contact
Adrianne Garner at 853-0342

OIC of Washington is an equal opportunity employer and provider of employment and training services. Auxiliary aids and services are available upon request to individuals with disabilities.

Job Expo & Career Fair

A pathway to success

September 6th, 2012
Southeast Community Center
1211 S. 7th Street Yakima, WA 98901
11:00am-2:00pm

Explore Employment Options!
Connect With Local Employers!
Achieve Your Career Goals!

DOOR PRIZES, PIZZA, SOFT DRINKS AND MORE!

Goodwill offers assistance and referrals with clothing for work or job interviews.

To preregister and for more *information please contact us Yakima Work Opportunity Center at:* 10 N. 10 Ave. Yakima, WA 98902 (509)452-6061 or www.tacomagoodwill.org

Goodwill
Because jobs change lives

Our Mission: Goodwill changes lives by helping people with disabilities or disadvantages go to work.

Quick Links: | Website | Intranet

WEB CALENDAR:

SOUTHEAST YAKIMA COMMUNITY CENTER

ALL CALENDARS

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1	2 Senior Nutrition-Cafeteria Mexican Soccer League - Room D	3 Senior Nutrition-Cafeteria	4	5 Senior Nutrition-Cafeteria Memorial Hospital - MLK Room	6 Senior Nutrition-Cafeteria	7
8	9 SEIU - MLK Room Senior Nutrition-Cafeteria NAACP - Room D Gym - La Casa Hogar Mexican Soccer League - Room D	10 SEIU - MLK Room Senior Nutrition-Cafeteria Gym - La Casa Hogar	11 SEIU - MLK Room Room 106 - Memorial Hospital Senior Nutrition-Cafeteria Memorial Hospital - MLK Room	12 SEIU - MLK Room Senior Nutrition-Cafeteria	13 SEIU - MLK Room Senior Nutrition-Cafeteria	14
15	16 SEIU - MLK Room Senior Nutrition-Cafeteria Gym - La Casa Hogar Mexican Soccer League - Room D	17 SEIU - MLK Room Senior Nutrition-Cafeteria Gym - La Casa Hogar	18 SEIU - MLK Room Senior Nutrition-Cafeteria Memorial Hospital - MLK Room Gym - La Casa Hogar	19 SEIU - MLK Room Senior Nutrition-Cafeteria	20 SEIU - MLK Room Senior Nutrition-Cafeteria	21 KEEP THE BEAT - MLK Room
22	23 SEIU - MLK Room Senior Nutrition-Cafeteria Gym - La Casa Hogar Mexican Soccer League - Room D	24 SEIU - MLK Room Senior Nutrition-Cafeteria Gym - La Casa Hogar	25 SEIU - MLK Room Senior Nutrition-Cafeteria Memorial Hospital - MLK Room Gym - La Casa Hogar	26 SEIU - MLK Room Senior Nutrition-Cafeteria	27 SEIU - MLK Room Senior Nutrition-Cafeteria	28
29	30 Senior Nutrition-Cafeteria Gym - La Casa Hogar Mexican Soccer League - Room D	31 Senior Nutrition-Cafeteria Gym - La Casa Hogar				

Web Calendar Instructions

July 2012

Quick Links: | Website | Intranet

WEB CALENDAR:

SOUTHEAST YAKIMA COMMUNITY CENTER

ALL CALENDARS

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
			1 Senior Nutrition-Cafeteria Memorial Hospital - MLK Room Memorial Hospital - Room D Gym - La Casa Hogar	2 Senior Nutrition-Cafeteria	3 Senior Nutrition-Cafeteria	4
5	6 Senior Nutrition-Cafeteria Gym - La Casa Hogar Mexican Soccer League - Room D	7 Senior Nutrition-Cafeteria Gym - La Casa Hogar	8 Senior Nutrition-Cafeteria Memorial Hospital - MLK Room Memorial Hospital - MLK Room Gym - La Casa Hogar	9 Senior Nutrition-Cafeteria	10 Senior Nutrition-Cafeteria	11
12	13 Senior Nutrition-Cafeteria NAACP - Room D Gym - La Casa Hogar Mexican Soccer League - Room D	14 Senior Nutrition-Cafeteria Gym - La Casa Hogar	15 Senior Nutrition-Cafeteria Gym - La Casa Hogar	16 Senior Nutrition-Cafeteria	17 Senior Nutrition-Cafeteria	18
19	20 Senior Nutrition-Cafeteria NAACP - Room D Gym - La Casa Hogar Mexican Soccer League - Room D	21 Senior Nutrition-Cafeteria Gym - La Casa Hogar	22 Senior Nutrition-Cafeteria Gym - La Casa Hogar	23 Senior Nutrition-Cafeteria	24 Senior Nutrition-Cafeteria	25 KEEP THE BEAT - MLK Room
26	27 Senior Nutrition-Cafeteria Gym - La Casa Hogar Mexican Soccer League - Room D	28 Senior Nutrition-Cafeteria Gym - La Casa Hogar	29 Senior Nutrition-Cafeteria Gym - La Casa Hogar	30 Senior Nutrition-Cafeteria	31 Senior Nutrition-Cafeteria	

Web Calendar Instructions

August 2012

Quick Links: | Website | Intranet

WEB CALENDAR: SOUTHEAST YAKIMA COMMUNITY CENTER

ALL CALENDARS

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
						1
2	3	4 Senior Nutrition-Cafeteria Mexican Soccer League - Room D	5 Senior Nutrition-Cafeteria Memorial Hospital - MLK Room	6 Goodwill Job All Rooms Senior Nutrition-Cafeteria	7 Senior Nutrition-Cafeteria Mexican Dance Class - La Casa Hogar/GYM	8
9 MLK Room - Rosie Lee	10 Senior Nutrition-Cafeteria NAACP - Room D	11 Senior Life Resources - MLK Room Senior Nutrition-Cafeteria Memorial Hospital - MLK Room Memorial Hospital - MLK Room Mexican Soccer League - Room D	12 Senior Life Resources - MLK Room Senior Nutrition-Cafeteria	13 Senior Life Resources - MLK Room Senior Nutrition-Cafeteria	14 Senior Nutrition-Cafeteria Mexican Dance Class - La Casa Hogar/GYM	15
16	17 Senior Nutrition-Cafeteria NAACP - Room D	18 Senior Nutrition-Cafeteria Mexican Soccer League - Room D	19 Senior Nutrition-Cafeteria	20 Senior Nutrition-Cafeteria	21 Senior Nutrition-Cafeteria Mexican Dance Class - La Casa Hogar/GYM	22 KEEP THE BEAT - MLK Room
23	24 Senior Nutrition-Cafeteria	25 Senior Nutrition-Cafeteria Mexican Soccer League - Room D	26 Senior Nutrition-Cafeteria	27 Senior Nutrition-Cafeteria	28 Senior Nutrition-Cafeteria Mexican Dance Class - La Casa Hogar/GYM	29
30						

Web Calendar Instructions

SEPTEMBER 2012

CITY OF YAKIMA
OFFICE OF NEIGHBORHOOD DEVELOPMENT SERVICES
SUBRECIEPIENT/COMMUNITY SERVICE PROJECT

QUARTERLY PROGRESS REPORT
(PUBLIC SERVICES OR HOUSING)

Report Period: October 2012 –December 2012

Subrecipient: OIC of Washington (OIC)

Project: Southeast Yakima Community Center (SEYCC)

Person Completing the Report: Adrianne Garner/ Chris Link

Job Title: OIC Director/OIC Chief Operations Director

Contact Telephone Number: 509-248-6751

1. Describe current status of project (for example: planning, procurement, predevelopment, construction, activity underway, service marketing, ect.)

On December 3rd Yakima Neighborhood Health Services (YNHS) opened their clinic at Southeast Yakima Community Center (SEYCC). Their hours of operation are from 8:00am-1:00pm Monday through Friday. They plan to increase the amount of hours open when some time has passed and they have a steady stream of appointments. Currently they are reporting that they are at capacity and have scheduled out for several weeks. With this partnership we were able to transfer the seniors from our Foot Care Clinic and enroll them in services at YNHS. In September our long term volunteer nurse retired. We looked at a few options, however felt that the clinic would be the best to provide the services to our seniors. Our other volunteers from the Foot Care Clinic transferred to YNHS making it possible for the seniors to continue to receive this service at no cost. In researching the seniors backgrounds we found that over 70% that came to the Foot Care Clinic had inadequate health care. Many seniors were in this category, due to limited resources and did not have the ability to pay high premiums or co-payments. The clinic offers a sliding scale, so visits are base off of income. Along with this prescriptions are at minimal costs making this affordable to seniors and low-income families who would not otherwise seek health care.

Volunteer Program – During this report period there were 2,978.90 hours donated by community volunteers. The hours served were primarily spent organizing our Annual Christmas activity. Although we have other programs, this is where our greatest need is during the last quarter of the year. Currently we have over 100 volunteers who are active and are willing and able to assist when they are called upon.

After School Program – The After School resumed on October 1, 2012. We are off to a great start and are hosting on average 30-40 kids per day. During this quarter we provided activities for children and youth ages 5-17. The focus of the program is recreation and education. Each day we provide tutoring and reading programs. Every participant entering the program is required to participate in one of the two. Generally the elementary children participate in reading, as there is a reading requirement from the school

district that children read a certain amount of minutes each evening. Although we are not parents we recognize that many of our children have many circumstances that do not allow for them to finish their reading time at home each night. We have parents that are illiterate or monolingual and we have parents who simply cannot afford to purchase books to have in the home. Our Middle School and High School Students participate in Tutoring. We request that each youth participate in at least 20 minutes of Homework, however if they do not have homework we ask them to read for 20 minutes. We have two volunteers who assist with tutoring, one a retired school teacher from the Yakima School District and the other a local business owner. The total number of participation hours for youth 6th – 12th grade this quarter was 5,615.50

Food Pantry – The east side Walmart continues to donate weekly to the center allowing us to continue to operate our food pantry. This quarter we provided services to 1,695 individuals.

Senior Services – We continue to have a strong senior group that participates in services at the center. These services include Senior Nutrition (managed by People for People), the Volunteer Program, Dental Care (provided by ALTC) and Senior Bingo. There have been some preliminary discussions with Yakima Neighborhood Health Services to provide Senior Fitness in the gym at the center. This program ended at the center in 2011 due to health issues with the volunteer instructor. We hope to have a program up and going by Spring 2013.

2. Describe significant actions taken during this report period:

In October the center hosted its 14th Annual Make A Difference Banquet. The honorees included Citizen's For Safe Yakima Valley, Yakima Downtown Rotary, and Mary Place. The two organizations and individual have truly exemplified the spirit of Making A Difference in the community. This Annual fundraiser helps support our children's activities at the center.

During the months of November and December we focused on securing donations for our Annual Christmas Activity. Our goal was to raise $15,000 in cash donations to assist with items not donated for the activity. By December 14th we were able to reach our financial goal and hosted over 2300 individuals for dinner a gift for the children and a picture with Santa. We had over 1,500 volunteer hours dedicated from community partners. There were a wide range of tasks which included securing donations to wrapping presents. Or cooking 60-20lbs turkeys to cooking 400lbs of beef for Barbacoa, there was room for everyone to serve. We gained a few new partners this year to include Yakima Regional Hospital, Safeway Stores, Sudexo and the Yakima School District. With their support and the support of many others this was the first year in 22 years we did not run out of gifts for the children.

3. Describe and provide reasons for changes in the original project goals/milestones:

As we begin to develop new partnerships our goals may change. We are always seeking to provide additional services from the center so that we are able to meet the needs of the community.

4. During this quarterly period, were contract funds spent or obligated?

YES

Upcoming Activities:

January 2013

During the month of January we will support the local Martin Luther King Jr. planning committee. The local committee has met for over 25 years at the center to plan the community wide activity. Our staff will also work on the 2013 schedule and plan for activities both for the center and community wide. We will also start the planning meetings for our 100 Jobs 100 kids Program.

February 2013

In the month of February we will host our quarterly Family Night Activity.

March 2013

We will begin planning for our Annual Volunteer Recognition.

Respectfully submitted,

Adrianne Garner, Program Manager

Special Appreciation

Mr. Karl Schlichtmann

Mr. Robert Miller

OIC Youth Build Team

Americorp Vista Team

Davis High School Mecha Club

Michael Garner

Make A Difference Program Committee

Deidre Dennis

Manuel Espinoza

Zuliema Mora-Hernandez

Anne Diaz

James Parks

Steve Hill

Rosie Lee

Yesenia Medina

Adrianne Garner

A Hundred Years From Now,
……. it will not matter what my bank account was, the sort of house I lived in, or the kind of car I drove…….. but the world may be different, because I was important in the life of a child.

14th Annual

Make A Difference Banquet

Sponsored by
OIC of Washington &
The Southeast Yakima Community Center

Friday, October 19, 2012
Southeast Community Center
1211 South Seventh Street
Yakima, Washington
5:30PM

In the end, each of us will be judged by our standard of life, not by our standard of living; by our measure of giving, not by our measure of wealth, and by our simple goodness, not by our seeming greatness.

Family Night Harvest Party

WHO: Youth participants (K-12th), their families, volunteers, mentors, staff, etc.

WHAT: Food, Fun, and Harvest Celebration!!!!

WHEN: Tuesday, October 30, 2012 from 4:00 - 7:00 pm

WHERE: Southeast Yakima Community Center (in the Gym)
1211 South 7th Street Yakima, WA 98901

WHY: We will be providing a safe and fun environment for kids to celebrate the harvest season.

What should you bring?

We will be selling tickets for games and food at the door.
Tickets are $.25 each or 5 for $1.00 and can be purchased at Southeast Community Center.

Sponsored by OIC of Washington/ A.C. Davis Girls Basketball Boosters

For more information please contact **Rosie Lee at 575-6114.**

OIC of Washington is an equal opportunity employer and provider of employment and training services. Auxiliary aids and services are available upon request to individuals with disabilities. TTY: 1-800-833-6388
"Para información en español, favor de llamar al (509) 575-6114."

Yakima Neighborhood Health Services
invites you to an

OPEN HOUSE

Celebrating the grand opening
of our newest site located in

Southeast Yakima Community Center

East Entrance

Monday, November 26
1:00—3:00 pm
Southeast Yakima Community Center
1211 S. 7th Street, Yakima

Yakima Neighborhood HEALTH

Special thanks to our partners at OIC, City of Yakima and the Southeast Yakima Community Center

Tis the season....Almost!

Plan Now To Attend

The 22th Annual Community Holiday Dinner & Photos With Santa

Friday, December 14, 2012
4:30pm – 7:00pm

Southeast Yakima Community Center
1211 South 7th Street – Yakima, Washington

The Holiday Dinner is **FREE** to all participants. Every child 12 and under will receive a gift, a goody bag, and a photo with Santa for free. Call 575-6114 for more information.

This community activity is sponsored by The Southeast Yakima Community Center's Special Events Committee and its Community Partners.

OIC of Washington/Southeast Yakima Community Center is an equal opportunity employer and provider of employment and training services. Auxiliary aids and services are available upon request to individuals with disabilities.

Quick Links: | Website | Intranet

WEB CALENDAR:

SOUTHEAST YAKIMA COMMUNITY CENTER

ALL CALENDARS

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	1 Make A Difference Planning Meeting - Room D Senior Nutrition-Cafeteria	2 Senior Nutrition-Cafeteria NAACP - Room D Mexican Soccer League - Room D	3 Senior Nutrition-Cafeteria	4 Senior Nutrition-Cafeteria	5 Senior Nutrition-Cafeteria Mexican Dance Class - La Casa Hogar/GYM	6 DSHS Parenting Plus - Room D
7	8 Martin Luther King Jr. Planning Meeting - Room D Annual Chrismas Meeting - Room D Make A Difference Planning Meeting - Room D Senior Nutrition-Cafeteria NAACP - Room D	9 Senior Nutrition-Cafeteria NAACP - Room D Mexican Soccer League - Room D	10 Senior Nutrition-Cafeteria Yakima Housing Authority - MLK Room	11 Senior Nutrition-Cafeteria	12 Senior Nutrition-Cafeteria NAACP - GYM	13 NAACP - GYM Vernita Adolf - Room 106 OPEIU - Conferenece MLK Room
14	15 Martin Luther King Jr. Planning Meeting - Room D Annual Christmas Meeting - Room D Senior Nutrition-Cafeteria NAACP - Room D	16 Senior Nutrition-Cafeteria Mexican Soccer League - Room D	17 Senior Nutrition-Cafeteria	18 Senior Nutrition-Cafeteria	19 14 Annual Make A Differnce Banquet - Gym Senior Nutrition-Cafeteria	20 KEEP THE BEAT - MLK Room Anne Diaz - MLK Room
21	22 Martin Luther King Jr. Planning Meeting - Room D Annual Chrismtas Meeting - Room D Senior Nutrition-Cafeteria	23 Senior Nutrition-Cafeteria Mexican Soccer League - Room D	24 Senior Nutrition-Cafeteria Becky Jones - Gym	25 Senior Nutrition-Cafeteria DSHS Parenting Plus - Room D Mexican Dance Class - La Casa Hogar/GYM	26 Senior Nutrition-Cafeteria Becky Jones - Gym	27
28	29 Annual Christmas Meeting - Room D Senior Nutrition-Cafeteria DSHS Parenting Plus - Room D Becky Jones - Gym	30 Wilma Beauchamp - Room D Senior Nutrition-Cafeteria Harvest Carnival - MLK & Gym Mexican Soccer League - Room D	31 Senior Nutrition-Cafeteria Becky Jones - Gym Mexican Dance Class - La Casa Hogar/GYM			

Web Calendar Instructions

October 2012

Quick Links: | Website | Intranet

WEB CALENDAR:

SOUTHEAST YAKIMA COMMUNITY CENTER

ALL CALENDARS

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
				1 Senior Nutrition-Cafeteria Mexican Dance Class - La Casa Hogar/GYM	2 Senior Nutrition-Cafeteria Becky Jones - Gym	3 Jessica Anderson - MLK Room
4	5 Annual Christmas Meeting - Room D Senior Nutrition-Cafeteria DSHS Parenting Plus - Room D KEEP THE BEAT - MLK Room Becky Jones - Gym	6 Senior Nutrition-Cafeteria KEEP THE BEAT - MLK Room Mexican Soccer League - Room D	7 Senior Nutrition-Cafeteria Becky Jones - Gym	8 Senior Nutrition-Cafeteria DSHS Parenting Plus - Room D Mexican Dance Class - La Casa Hogar/GYM	9 Adrianne - Room D Senior Nutrition-Cafeteria Becky Jones - Gym	10
11 Eric Lee - Gym	12 Annual Christmas Meeting - Room D Senior Nutrition-Cafeteria Becky Jones - Gym NAACP - Room D	13 Senior Nutrition-Cafeteria DSHS Parenting Plus - Room D Mexican Soccer League - Room D	14 Senior Nutrition-Cafeteria Becky Jones - Room 106 Memorial Hospital - MLK Room Becky Jones - Gym	15 Senior Nutrition-Cafeteria Mexican Dance Class - La Casa Hogar/GYM	16 Senior Nutrition-Cafeteria Becky Jones - Gym	17 Latino Community Forum - MLK Room Washington State University - GYM
18	19 Annual Chrismas Meeting - Room D Senior Nutrition-Cafeteria DSHS Parenting Plus - Room D Becky Jones - Room 106 Becky Jones - Gym NAACP - Room C	20 Senior Nutrition-Cafeteria Mexican Soccer League - Room D	21 Senior Nutrition-Cafeteria Memorial Hospital - MLK Room	22	23	24 Alma Tellez - Martin Luther King Jr. Room
25	26 Annual Chrismas Meeting - Room D Senior Nutrition-Cafeteria Becky Jones - Room 106 Becky Jones - Gym	27 Senior Nutrition-Cafeteria Mexican Soccer League - Room D	28 Senior Nutrition-Cafeteria Becky Jones - Room 106 Memorial Hospital - MLK Room Becky Jones - Gym	29 Senior Nutrition-Cafeteria Mexican Dance Class - La Casa Hogar/GYM	30 Senior Nutrition-Cafeteria Becky Jones - Room 106 Becky Jones - Gym	

Web Calendar Instructions

NOVEMBER 2012

Quick Links: | Website | Intranet

WEB CALENDAR:

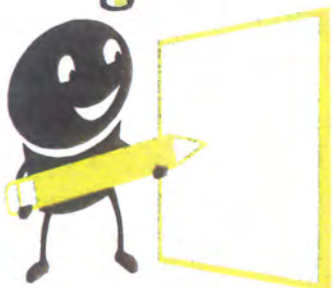
SOUTHEAST YAKIMA COMMUNITY CENTER

ALL CALENDARS

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
						1
2	3 Annual Chrismas Meeting - Room D Senior Nutrition-Cafeteria Becky Jones - Room 106 Becky Jones - Gym	4 Senior Nutrition-Cafeteria DSHS Parenting Plus - Room D Mexican Soccer League - Room D	5 Senior Nutrition-Cafeteria Becky Jones - Room 106 Memorial Hospital - MLK Room Becky Jones - Gym	6 Senior Nutrition-Cafeteria DSHS Parenting Plus - Room D Mexican Dance Class - La Casa Hogar/GYM	7 Senior Nutrition-Cafeteria Becky Jones - Room 106 Becky Jones - Gym	8 Vernita Adolf - MLK Room
9	10 Annual Chrismas Meeting - Room D Senior Nutrition-Cafeteria NAACP - Room D	11 Senior Nutrition-Cafeteria	12 People for People - Room 106 Senior Nutrition-Cafeteria Memorial Hospital - Room 106	13 Senior Nutrition-Cafeteria	14 22nd Annual Holiday Christmas Activity Senior Nutrition-Cafeteria	15 KEEP THE BEAT - MLK Room
16	17 Annual Chrismas Meeting - Room D Senior Nutrition-Cafeteria NAACP - Room D	18 Senior Nutrition-Cafeteria Summer Youth Camp - GYM Summer Youth Camp - GYM Mexican Soccer League - Room D	19 Senior Nutrition-Cafeteria	20 Yakima County Homeless Coalition Senior Nutrition-Cafeteria Mexican Dance Class - La Casa Hogar/GYM	21 Senior Nutrition-Cafeteria	22
23	24 Senior Nutrition-Cafeteria Mexican Soccer League - Room D	25	26 Senior Nutrition-Cafeteria	27 Senior Nutrition-Cafeteria	28 Senior Nutrition-Cafeteria	29
30	31 Senior Nutrition-Cafeteria					

Web Calendar Instructions

DECEMBER 2012



Southeast Yakima
Community Center

1211 South 7th Street
Yakima, WA 98901

For more information
or to register please
call: 509-575-6114

SOUTHEAST YAKIMA COMMUMITY CENTER

The Southeast Yakima Community Center Night Action is offering **free** supervised activities. The gym will be open Monday through Thursday 2:00pm—6:00pm and Fridays 2:00pm—5:00pm. Children and Youth K-12 welcome.

November Special Programs:

Scrapbooking 4:00pm-6:00pm

November 7th, 14th, & 28th

Basketball 4:00pm—6:00pm

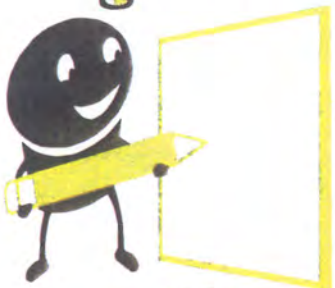
Tuesdays & Thursdays

Tutoring 3:00pm –5:00pm

Monday—Friday

We are open Conference Week November 5th—9th 12:00pm—6:00pm

OIC of Washington is an equal opportunity employer and provider of employment and training services. Auxiliary aids and services are available upon request to individuals with disabilities. TTY: 1-800-833-6388
"Para information en español, favor de llamar al (509) 575-6114."



Southeast Yakima
Community Center

1211 South 7th Street
Yakima, WA 98901

For more information
or to register please
call: 509-575-6114

SOUTHEAST YAKIMA COMMUMITY CENTER

The Southeast Yakima Community Center Night Action is offering **free** supervised activities. The gym will be open Monday through Thursday 2:00pm—6:00pm and Fridays 2:00pm—5:00pm. Children and Youth K-12 welcome.

December Special Programs:

Basketball 4:00pm—6:00pm

Games: Tuesdays & Thursdays

Practices: Monday, Wednesdays and Fridays

Tutoring 3:00pm –5:00pm

Monday—Friday

We are open for Winter Break December 17th—20th 9:00am—4:00pm

(Please bring Sack Lunch)

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"Para information en español, favor de llamar al (509) 575-6114."

SECTION EIGHT

CERTIFICATIONS

In accordance with the applicable statues and regulations governing the consolidated plan, the jurisdiction certifies that:

Affirmatively Further Fair Housing – The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan – It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential anti-displacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace – It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;

2. Establishing an ongoing drug-free awareness program to inform employees about –

    (a) The dangers of drug abuse in the workplace;
    (b) The grantee's policy of maintaining a drug-free workplace;
    (c) Any available drug counseling, rehabilitation, and employee assistance programs ;and
    (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;

3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;

4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will –

    (a) Abide by the terms of the statement; and
    (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipts of such notices. Notice shall include the identification numbers(s) of each affected grant;

6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted:

   (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
   (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1,2,3,4,5 and 6.

Anti-Lobbying - To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;

2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form –LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and

3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all sub-awards at all tiers including, (subcontracts, sub-grants, and contracts under grants, loans, and cooperative agreements) and that all sub-recipients shall certify and disclose accordingly.

Authority of Jurisdiction – The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan – The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 – It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

Signature/Authorized Official

3/28/13
Date

City Manager
Title

Specific CDBG Certifications

The Entitlement Community certifies that;

Citizen Participation – It is in full compliance and following detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan – Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24-570.2 and CFR 24 part 570).

Following a Plan – It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds – It has complied with the following criteria:

1. **Maximum Feasible Priority**. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);

2. **Overall benefit.** The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) , (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period:

3. **Special Assessments.** It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements. However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The Jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force – it has adopted and is enforcing:

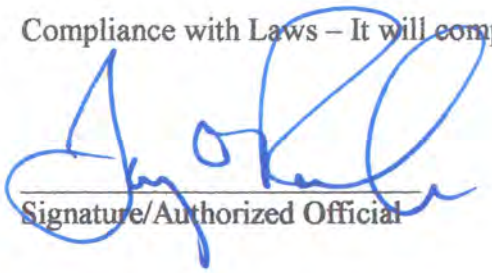
1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws – The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC.2000d), the Fair Housing Act (42 USC.3601-3619), and implementing regulations.

Lead-Based Paint – Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A,B,J,K and R;

Compliance with Laws – It will comply with applicable laws.



Signature/Authorized Official

3/28/13
Date

City Manager
Title

SECTION NINE

Annual HOME Performance Report with Minority Business Report and Women Business Enterprise Report

Annual Performance Report
HOME Program

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: **HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410**	This report is for period (mm/dd/yyyy) Starting: April 1, 2012	Ending: Sept 30,2012	Date Submitted (mm/dd/yyyy): 10/04/12

Part I Participant Identification

1. Participant Number	2. Participant Name		
M-09-MC530203	City of Yakima Neighborhood Development Services		
3. Name of Person completing this report Archie M. Matthews		4. Phone Number (Include Area Code) 509 575-6101	
5. Address 112 S. 8th Street	6. City Yakima	7. State WA	8. Zip Code 98901

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
0	$69,576	$69,576	0	0

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE) b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	f. White Non-Hispanic
A. Contracts 1. Number	0					
2. Dollar Amount	0					
B. Sub-Contracts 1. Number	0					
2. Dollar Amount	0					

	a. Total	b. Women Business Enterprises (WBE)	c. Male
C. Contracts 1. Number	0		
2. Dollar Amount	0		
D. Sub-Contracts 1. Number	0		
2. Dollar Amounts	0		

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	0					
2. Dollar Amount	0					

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired	0	
2. Businesses Displaced	0	
3. Nonprofit Organizations Displaced	0	
4. Households Temporarily Relocated, not Displaced	0	

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0					
6. Households Displaced - Cost	0					

itract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No.: 2577-0088

OMB Approval No.: 2502-0355

ic reporting burden for this collection of information is estimated to average .5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. The rmation is voluntary. HUD may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB Control Number.

utive Orders dated July 14, 1983, directs the Minority Business Development Plans shall be developed by each Federal Agency and the these annual plans shall establish minority business development objectives. The information is used by HUD to monitor and evaluate MBE activities ist the total program activity and the designated minority business enterprise (MBE) goals. The Department requires the information to provide guidance and oversight for programs for the development of minority business enterprise concerning Minority Business Development. If the rmation is not collected HUD would not be able to establish meaningful MBE goals nor evaluate MBE performance against these goals.

acy Act Notice - The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, United States Code, Section 1701 et seq., and regulation. It will not be disclosed or ed outside the United States Department of Housing and Urban Development without your consent, except as required or permitted by Law

ame/Project Owner/Developer/Sponsor/Builder/Agency	Check if:	2. Location (City, State Zip Code)
of Yakima, Neighborhood Development Services	PH	Yakima, WA 98901
	IH	
	CPD	
	Housing	

ame of Contact Person	3b. Phone Number (Including Area Code)	4. Reporting Period	5. Program Code (Not applicable for CPD programs.) See explanation of Codes at bottom of Page Use a separate sheet for each program code.	6. Date Submitted to Field Office
Archie M. Mathews, ONDS Manager	(509) 575-6101	2 Apr 1, 2012 - Sept 30,		10/4/2012

t/Project Number or HUD Case Number or other entification of property, ivision, dwelling unit, etc. 7a.	Amount of Contract or Subcontract 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic (See below) 7d.	Woman Owned Business (Yes or No) 7e.	Prime Contractor Identification (ID) Number 7f.	Sec. 3 7g.	Subcontractor Identification (ID) Number 7h	Sec 3 7i.	Contractor/Subcontractor Name and Address 7j.				
									Name	Street	City	State	Zip
B-[illegible]MC530008	$2,579.34	2	1	No	91-125724				Linden Electric	9401 Mieras Rd	Yakima	WA	98901
1 [illegible]530008	$2,960.35	2	1	No	91-125724				Linden Electric	9401 Mieras Rd	Yakima	WA	98901
B-12-MC530008	$1,877.28	2	1	No	91-125724				Linden Electric	9401 Mieras Rd	Yakima	WA	98901
B-12-MC530008	$1,541.[illegible]	2	1	No	91-1806992				Action Rooter	1510 S 9th Ave	Yakima	WA	98902
B-12-MC530008	$4,869.00	2	1	No	91-1806992				Action Rooter	1510 S 9th Ave	Yakima	WA	98902
B-12-MC530008	$4,544.40	2	1	No	91-1806992				Action Rooter	1510 S 9th Ave	Yakima	WA	98902
B-12-MC530008	$7,790.40	2	1	No	91-1806992				Action Rooter	1510 S 9th Ave	Yakima	WA	98902
B-12-MC530008	$5,058.35	2	1	No	91-1806992				Action Rooter	1510 S 9th Ave	Yakima	WA	98902
B-12-MC530008	$3,029.60	2	1	No	91-1806992				Action Rooter	1510 S 9th Ave	Yakima	WA	98902
B-12-MC530008	$5,410.00	2	1	No	91-1806992				Action Rooter	1510 S 9th Ave	Yakima	WA	98902
B-12-MC530008	$4,759.18	2	1	No	91-1806992				Action Rooter	1510 S 9th Ave	Yakima	WA	98902
B-12-MC530008	$5,101.63	2	4	No	27-0695148				A+ Construction	514 N 2nd St	Yakima	WA	98902
B-12-MC530008	$9,636.85	2	4	No	27-0695148				A+ Construction	1611 Summitview	Yakima	WA	98902
B-12-MC530008	$6,672.69	2	4	No	27-0695148				A+ Construction	1611 Summitview	Yakima	WA	98902
B-12-MC530008	$1,601.36	2	1	No	93-1125539				AAA Maxxum	5808A Summitview #169	Yakima	WA	98908
B-12-MC530008	$1,601.36	2	1	No	93-1125539				AAA Maxxum	5808A Summitview #169	Yakima	WA	98908

$69,053.64

):

New Construction

Education/Training

Other

7c: Type of Trade Codes:

Housing/Public Housing:

1 = New Construction
2 = Substantial Rehab
3 = Repair
4 = Service
5 = Project Mangt.
6 = Professional
7 = Tenant Services
8 = Education/Training
9 = Arch./Engrg. Appraisal
0 = Other

7d: Racial/Ethnic Codes:

1 = White Americans
2 = Black Americans
3 = Native Americans
4 = Hispanic Americans
5 = Asian/Pacific Americans
6 = Hasidic Jews

5: Program Codes (Complete for Housing and Public and Indian Housing programs only):

1 = All Insured, including Section8
2= Flexible Subsidy
3 = Section 8 Noninsured, Non-HFDA
4 = Insured (Management)
5 = Section 202
6 = HUD-Held (Management)
7 = Public/Indin Housing
8 = Section 811

ıract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No.: 2577-0088

OMB Approval No.: 2502-0355

e reporting burden for this collection of information is estimated to average .5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. The nation is voluntary. HUD may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB Control Number.

utive Orders dated July 14, 1983, directs the Minority Business Development Plans shall be developed by each Federal Agency and the these annual plans shall establish minority business development objectives. The information is used by HUD to monitor and evaluate MBE activities st the total program activity and the designated minority business enterprise (MBE) goals. The Department requires the information to provide guidance and oversight for programs for the development of minority business enterprise concerning Minority Business Development. If the nation is not collected HUD would not be able to establish meaningful MBE goals nor evaluate MBE performance against these goals

ıcy Act Notice = The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, United States Code, Section 1701 et seq., and regulation. It will not be disclosed or ıd outside the United States Department of Housing and Urban Development without your consetn, except as required or permitted by Law.

antee/Project Owner/Developer/Sponsor/Builder/Agency	Check if:		2. Location (City, State Zip Code)
of Yakima, Neighborhood Development Services	PH		Yakima, WA 98901
	IH		
	CPD		
	Housing		

ame of Contact Person	3b. Phone Number (Including Area Code)	4. Reporting Period	5. Program Code (Not applicable for CPD programs.) See explanation of Codes at bottom of Page Use a separate sheet for each program code.	6. Date Submitted to Field Office
Archie M. Mathews, ONDS Manager	(509) 575-6101	2 [X] Apr 1, 2012 - Sept 30,		10/4/2012

/Project Number or HUD ıse Number or other ntification of property, vision, dwelling unit, etc. 7a.	Amount of Contract or Subcontact 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic (See below) 7d.	Woman Owned Business (Yes or No) 7e.	Prime Contractor Identification (ID) Number 7f.	Sec. 3 7g.	Subcontractor Identification (ID) Number 7h	Sec. 3 7i.	Contractor/Subcontractor Name and Address 7j.				
									Name	Street	City	State	Zip
B- 530008	$4,227.37	2	1	No	82-0557566				Central Mechanical	619 West "J" St	Yakima	WA	98902
B- 530008	$4,666.67	2	1	No	82-0557566				Central Mechanical	619 West "J" St	Yakima	WA	98902
B-12-MC530008	$4,503.28	2	1	No	82-0557566				Central Mechanical	619 West "J" St	Yakima	WA	98902
B-12-MC530008	$2,614.11	2	1	No	82-0557566				Central Mechanical	619 West "J" St	Yakima	WA	98902
B-12-MC530008	$2,882.45	2	1	No	82-0557566				Central Mechanical	619 West "J" St	Yakima	WA	98902
B-12-MC530008	$1,537.52	2	1	No	82-0557566				Central Mechanical	619 West "J" St	Yakima	WA	98902
B-12-MC530008	$3,107.50	2	1	No	82-0557566				Central Mechanical	619 West "J" St	Yakima	WA	98902
B-12-MC530008	$3,152.94	2	1	No	91-2116596				Yakima Glass	1103 Fruitvale Blvd	Yakima	WA	98901
B-12-MC530008	$2,172.66	2	1	No	91-2116596				Yakima Glass	1103 Fruitvale Blvd	Yakima	WA	98901
B-12-MC530008	$1,947.60	2	1	No	91-1075547				Tri-Valley Constr.	1008 N 1st St	Yakima	WA	98901
B-12-MC530008	$4,760.80	2	1	No	91-2083592				Superior Roofing	608 N 20th Ave	Yakima	WA	98902
B-12-MC530008	$7,109.82	2	1	No	27-3019551				Dave's Heating	PO Box 445	Selah	WA	98942
B-12-MC530008	$1,947.60	2	1	No	91-1417773				Bosler's Painting	501 W Pine Hollow Rd	Union Gap	WA	98903
B-12-MC530008	$3,137.80	2	1	No	91-1417773				Bosler's Painting	501 W Pine Hollow Rd	Union Gap	WA	98903
B-12-MC530008	$2,278.50	2	1	No	91-1417773				Bosler's Painting	501 W Pine Hollow Rd	Union Gap	WA	98903
B-12-MC530008	$2,596.80	2	1	No	91-1417773				Bosler's Painting	501 W Pine Hollow Rd	Union Gap	WA	98903

$52,643.42

7c: Type of Trade Codes:

Housing/Public Housing:

- 1 = New Construction
- 2 = Substantial Rehab
- 3 = Repair
- 4 = Service
- 5 = Project Mangt.
- 6 = Professional
- 7 = Tenant Services
- 8 = Education/Training
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k
New Construction
Education/Training
Other

tract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No.: 2577-0088

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1. Agency/Project Owner/Developer/Sponsor/Builder/Agency	Check if:		2. Location (City, State Zip Code)
of Yakima, Neighborhood Development Services	PH		Yakima, WA 98901
	IH		
	CPD		
	Housing		

3a. Name of Contact Person	3b. Phone Number (Including Area Code)	4. Reporting Period	5. Program Code (Not applicable for CPD programs.) See explanation of Codes at bottom of Page Use a separate sheet for each program code.	6. Date Submitted to Field Office
Archie M. Mathews, ONDS Manager	(509) 575-6101	2 (X) Apr 1, 2012 - Sept 30,		10/4/2012

7a. Project Number or HUD use Number or other identification of property, division, dwelling unit, etc.	7b. Amount of Contract or Subcontract	7c. Type of Trade Code (See below)	7d. Contractor or Subcontractor Business Racial/Ethnic (See below)	7e. Woman Owned Business (Yes or No)	7f. Prime Contractor Identification (ID) Number	7g. Sec. 3	7h. Subcontractor Identification (ID) Number	7i. Sec. 3	7j. Contractor/Subcontractor Name and Address				
									Name	Street	City	State	Zip
3-12-MC530008	$3,137.80	2	1	No	91-1417773				Bosler's Painting	501 W Pine Hollow Rd	Union Gap	WA	98903
3-12-MC530008	$2,596.80	2	1	No	91-1417773				Bosler's Painting	501 W Pine Hollow Rd	Union Gap	WA	98903
3-12-MC530008	$3,029.60	2	1	No	91-1417773				Bosler's Painting	501 W Pine Hollow Rd	Union Gap	WA	98903
3-12-MC530008	$2,705.00	2	1	No	91-1417773				Bosler's Painting	501 W Pine Hollow Rd	Union Gap	WA	98903
3-12-MC530008	$3,137.80	2	1	No	91-1417773				Bosler's Painting	501 W Pine Hollow Rd	Union Gap	WA	98903
3-12-MC530008	$1,514.80	2	1	No	91-1417773				Bosler's Painting	501 W Pine Hollow Rd	Union Gap	WA	98903
3-12-MC530008	$8,547.80	2	1	No	91-1417773				Bosler's Painting	501 W Pine Hollow Rd	Union Gap	WA	98903
3-12-MC530008	$3,246.00	2	1	No	91-1417773				Bosler's Painting	501 W Pine Hollow Rd	Union Gap	WA	98903
3-12-MC530008	$3,678.80	2	1	No	91-1417773				Bosler's Painting	501 W Pine Hollow Rd	Union Gap	WA	98903
3-12-MC530008	$3,246.00	2	1	No	91-1417773				Bosler's Painting	501 W Pine Hollow Rd	Union Gap	WA	98903
3-12-MC530008	$2,596.80	2	1	No	91-1417773				Bosler's Painting	501 W Pine Hollow Rd	Union Gap	WA	98903
3-12-MC530008													
3-12-MC530008													
3-12-MC530008													
3-12-MC530008													
3-12-MC530008													

$37,437.20

7c: Type of Trade Codes:

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ducation/Training
ther

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ous editions are obsolete.

HOME Match Report

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 12/31/2012)

Match Contributions for **Federal Fiscal Year (yyyy)** 2012

Part I Participant Identification

1. Participant No. (assigned by HUD)	2. Name of the Participating Jurisdiction	3. Name of Contact (person completing this report)
M11-MC530203	CITY OF YAKIMA	ARCHIE M. MATTHEWS

5. Street Address of the Participating Jurisdiction	4. Contact's Phone Number (include area code)
112 S 8TH STREET	509-575-6101

6. City	7. State	8. Zip Code
YAKIMA	WA	98901

Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	$ 15,705,036	
2. Match contributed during current Federal fiscal year (see Part III.9.)	$ 2,400	
3. Total match available for current Federal fiscal year (line 1 + line 2)		$ 15,707,436
4. Match liability for current Federal fiscal year		$ -0-
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)		$ 15,707,436

Part III Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
Volunteer Hours	12/31/2012					2,400		2,400
TOTAL								2,400

Last Update 2/7/2013

FINAL Jan-Dec 2012
HOME Match Report Data

LOAN #	IDIS #	NAME	ADDRESS	LOAN DATE	PURCHASE PRICE	PROJECT DESCRIP	LENDER LOAN	ONDS FUNDS	ONDS $ EXPENDED	MATCH REQUIRED
20847	1350	HERNANDEZ	1802 N 4th St.	4/27/2012	$132,000	FTH	$ 105,600	$28,403	$28,403	$0
20848	1350	CAMACHO	307 E "S" St.	4/27/2012	$132,000	FTH	$ 92,768	$41,260	$41,260	$0
								$69,662	**$69,662**	**$0**
					$264,000			**$69,662**	**$69,662**	**$0**
						OTHER ACCRUED MATCH				
						Volunteer Hours		240		$2,400
						# of Volunteers	53			
							2012 Match Accrued			**$2,400**
							Carry Forward			**$15,705,036**
								TOTAL		**$15,707,436**
							Match Liability 2012			**$0**
							New Carry Forward			**$15,707,436**

April 2012		Code	4/1	Code	4/2	Code	4/3	Code	4/4	Code	4/5	Code	4/6	Code	4/7	Code	4/8	Code	4/9	Code	4/10	Code	4/11	Code	4/12	Code	4/13	Code	4/14	Code	4/15	Code	4/16	Code	4/17	Code	4/18	Code	4/19	Code	4/20	Code	4/21	Code	4/22	Code	4/23	Code	4/24	Code	4/25	Code	4/26	Code	4/27	Code	4/28	Code	4/29	Code	4/30
Total Hrs	NCAC																																																												
88	Josh Shay			G	4							G	4					C	4	G	8	G	4	G	8	G	4	G	4			B	4	E	4	E	4	E	4	E	4					E	4	E	4	E	4	E	4	E	4					C	4		
40	Glen Lantis			G	4	H	4	T	4	T	4	T	4					T	4	T	4	T	4	T	4	T	4					E	4											C	4	E	4	E	4	C	4	E	4					C	4		
84	Rudy Cortes			G	4	H	4	C	4	C	4	G	4					G	4	C	4	C	4	C	4	C	4					E	4	E	4	E	4	E	4	E	4																						
52	Michael Martinez				0		0	C	4	C	4	G	4					C	4	G	4	G	4	C	4	C	4					E	4	E	4	E	4	E	4	E	4					C	4	E	4	E	4	C	4	E	4					B	4		
88	Ryan Blackledge			G	4	H	4	C	4	C	4	G	4						0	G	8	C	4	C	4	G	4	G	4			E	4	E	4	E	4	E	4	E	4																						
60	Frank Redfield			G	4	H	4	C	4	T	4	G	4					C	4	C	4	C	4	C	4	C	4					E	4	E	4	E	4	E	4	E	4					E	4	E	4	E	4		D	E	4					C	4		
80	Joe Garcia			G	4	H	4	C	4	C	4	G	4					G	4	C	4	C	4	C	4	C	4					E	4													E	8	E	8	C	4	B	8	E	4					C	4		
84	James Forrester							C	4	C	8	G	4						0	C	8	C	4	C	4	C	4	C	4							G	8	G	4	G	8																						
36	Shane Linker			G	4	H	4	C	4	C	4	G	4					C	0	C	4	C	4	C	4	C	4	C	4							G	8	G	4	G	8					E	4	E	4	E	4	B	4	E	4					C	4		
80	Devin Lorenzano			G	4	H	4	C	4	C	4	G	4						0	C	4	C	4	C	4	C	4	C	4							G	8	G	4	G	8							C	8	C	4	C	8									
80	Timmy Castaneda					H	8	C	4	C	8									C	8	C	4	C	8											G	8	G	4	G	8					E	4	E	4	B	4	E	4	E	4					C	4		
44	Justin Hansen																															A	4	E	4	E	4	E	4	E	4			E	4	E	4	A	4	B	4	E	4					C	4		
44	John Castle																															A	4	E	4	E	4	E	4	E	4					C	8	A	4	C	8							C	4		
88	Salvador Montano					H	8	C	4	C	8									C	8	C	4	C	8									G	8	G	4	G	8	E	4																			A	4		
44	Sammantha Vorseck																															A	4	A	4	A	4	A	4	A	4			A	4	A	4	A	4	A	4	A	4					A	4		
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Total Hrs	PFP																																	A	4	A	4	A	4	A	4	A	4			A	4	A	4	A	4	A	4	A	4								
36	Jennifer Motheral																																																												
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Total Hrs	CS																																																												
16	Brandon Lantis			G	8	H	8																																																							
8	Lindsey Kilndall									C	4	G	4																																																
24	Oscar Camos			C	4	H	4	G	4	C		G	4																																																
40	Austin Bates			G	8	H	8	C	8	C	8	G	8																																																
3	Octavio Hernandez											G	3																																															
40	Davis High Tennis(4x10)																											G	40																														
8	Kaylee Sears																									G	4							E	4																			A	8	A	8	C	5		A	4
25	Jesse Landcaster																																																											
4	Andres Barragon																																	G	4																								
4	Jose Gomez																																	G	4																								
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Total Workers			0		12		13		13		13		14		0		0		10		12		12		12		10		3		0		10		13		14		14		11		0		0		9		12		12		13		12		1		0		11
Locations			0		95		43		0		0		15		0		0		0		37		0		0		0		96		0		33		47		12		19		22		0		0		0		0		0		0		0		0		0		0
Gallons Paint			0		16		3		0		0		1		0		0		0		4		0		0		0		10		0		3		4		1		1		3		0		0		0		0		0		0		0		0		0		0		0

Monthly Totals	
1132	Hours
48	Gallons
419	Locations

YTD	
3541	Hours
168	Gallons
1831	Locations

319	Graffiti Hours	Code "G"
64	Home Match	Code "H"
369	Clean Up Hours	Code "C"
316	Exterior Paint Hours	Code "E"
4	Home Repair	Code "R"
100	Admin.	Code "A"

May 2012		Code	5/1	Code	5/2	Code	5/3	Code	5/4	Code	5/5	Code	5/6	Code	5/7	Code	5/8	Code	5/9	Code	5/10	Code	5/11	Code	5/12	Code	5/13	Code	5/14	Code	5/15	Code	5/16	Code	5/17	Code	5/18	Code	5/19	Code	5/20	Code	5/21	Code	5/22	Code	5/23	Code	5/24	Code	5/25	Code	5/26	Code	5/27	Code	5/28	Code	5/29	Code	5/30	Code	5/31
Total Hrs	NCAC																																																															
92	Samnantha Vonsrock	A	4	A	4	A	4	A	4					A	4	A	4	A	4	A	4	A	4					A	4	A	4	A	4	A	4	A	4					A	4	A	4	A	4	A	4	A	4									A	4	A	4	A	4
56	Justin Hansen			e	8	e	4	h	4					e	4	e	4	e	4	e	4	e	4					e	4	e	4	e	4	e	4	e	4																												
72	John Castel	c	4	e	4	e	4	h	4					e	4	e	4	e	4	e	4	e	4					e	4	e	4	e	4	e	4	e	4					r	4			g	4	e	8					h	4	h	4	h	4	h	4	h	4
96	Josh Shey	c	4	e	8	e	4	h	4					e	4	e	4	e	4	e	4	e	4					e	4	e	4	e	4	e	4	e	4					r	4	e	4	g	4	e	4	e	4					h	4	h	4	h	4	h	4	h	4
92	Salvador Montano			e	8	g	4	h	8							e	8	g	4	g	8									e	8	g	4	g	8									e	8	g	4	e	4												
12	Joe Garcia			e	4	e	4	h	4																																					g	4	e	4					h	4	h	4	h	4	h	4	h	4
72	Devin Lerezano	c	4	e	4	e	4	h	8					e	4	e	4	e	4	e	4	e	4					e	4	e	4															g	4	e	4					h	4	h	4	h	4	h	4	h	4
80	James Forrester			e	8	e	4	h	8					e	4	e	4	e	4	g	4	g	8									e	4									g	4	e	4	e	4	e	8					h	4	h	4	h	4	h	4	h	4
76	Rudy Cortez	c	4	e	4	e	4	h	4					e	4	e	4	e	4	e	4	e	4					e	4			e	4									r	4	e	4	e	4	e	8					h	4	h	4	h	4	h	4	h	4
88	Ryan Blackledge			e	8	g	4	h	8							e	8			g	8	g	4					e	4	e	4	e	4																																
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Total Hrs	PFP																																																																		
54.5	Jennifer Motheral	A	4	A	4	A	4	A	4					A	4		0	A	4	A	4	A	4					A	1.5	A	0	A	4	A	4	A	4					A	4	A	1	A	0	A	4	A	4												
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16	Kaylee Sears	a	4			a	4																																					r	4	e	4																			
30	Christian Valdez	c	4															g	4											e	4											g	8	e	6	e	4											h	8				
25	Jilverto Villegas																													e	4	e	4									g	4	e	4	g	5	e	4														
8	Christian Garcia																																																	e	4												
4	Christopher Hannah																																																														
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Total Workers			8		11		12		11		0		0		8		10		10		10		8	0		0		8		10		10		6		4		0		0		9		10		11		11		3		0		0		7		8		7		7
Locations			0		85		107		0		0		0		0		0		67		71		0	0		0		0		38		0		0		0		0		0		63		27		0		0		0		0		0		0		0		0		0
Gallons Paid			0		3		7		0		0		0		0		0		4		6		0	0		0		0		4		0		0		0		0		0		5		3		0		0		0		0		0		0		0		0		0

Monthly Totals	
873.5	Hours
32	Gallons
428	Locations

YTD	
4414.5	Hours
290	Gallons
2259	Locations

97	Graffiti Hours	Code "G"
156	HOME Match	Code "H"
20	Clean Up Hours	Code "C"
438	Exterior Paint Hours	Code "E"
16	Home Repair	Code "R"
147	Admin.	Code "A"

November 2012		Code	11/1	Code	11/2	Code	11/3	Code	11/4	Code	11/5	Code	11/6	Code	11/7	Code	11/8	Code	11/9	Code	11/10	Code	11/11	Code	11/12	Code	11/13	Code	11/14	Code	11/15	Code	11/16	Code	11/17	Code	11/18	Code	11/19	Code	11/20	Code	11/21	Code	11/22	Code	11/23	Code	11/24	Code	11/25	Code	11/26	Code	11/27	Code	11/28	Code	11/29	Code	11/30
Total Hrs	NCAC																																																																
80	Robert Barquet	g	4	c	4					g	4	g	4	g	4	g	4	g	4							g	4	c	4	h	4	r	4					g	4	g	4	g	4	c	4							g	4	c	4	c	4	g	4	g	4	g	4
80	Margureto Saldana	g	4	c	4					g	4	g	4	g	4	g	4	g	4							g	4	c	4	h	4	r	4					g	4	g	4	g	4	c	4							g	4	c	4	c	4	g	4	g	4	g	4
76	Joe Hancock	g	4	c	4					g	4	g	4	g	4	g	4	g	4							g	4	c	4	h	4	r	4					g	4	g	4	g	4	c	4							g	4	c	4	c	4	g	4	g	4	g	4
76	Shaun Mcmillan			c	8					g	4	g	4	g	4	g	4	g	4							g	4	c	4	h		r	4					g	4	g	4	g	4	c	4							g	4	c	4	c	4	g	4	g	4	g	4
80	Jacob Crane	g	4	c	4					g	4	g	4	g	4	g	4	g	4							g	4	c	4	h	4	r	4					g	4	g	4	g	4	c	4							g	4	c	4	c	4	g	4	g	4	g	4
80	Andrew Fredrick	g	4	c	4					g	4	g	4	g	4	g	4	g	4							g	4	c	4	h	4	r	4					g	4	g	4	g	4	c	4							g	4	c	4	c	4	c	4	g	4	g	4
80	Devin Porrier	g	4	c	4					g	4	g	4	g	4	g	4	g	4							g	4	c	4	h	4	r	4					g	4	g	4	g	4	c	4							g	4	c	4	c	4	g	4	g	4	g	4
72	Rebeca Ramirez	A	4	A	4					A	4		0	A	4	A	4	A	4							A	4	A	4	A	4	A	4					A	4	A	4	A	4	A	4			0		0						A	4	A	4	A	4	A	4	A	4
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32	Theodore Hancock																									E	4	E	4									E	4																	E	4	E	4	E	4	E	4
12	Christopher Hannah																									E	4	E	4																											E	4					
4	Nick Rennk																																																										E	4				
8	Jacob Drewniany																																																													
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Total Hours			28		36		0		0		32		28		32		32		32		0		0		0		40		40		28		32		0		0		36		32		32		28		0		0		0		44		36		36		32		44
Total Workers			7		9		0		0		8		8		8		8		8		0		0		0		10		10		7		8		0		0		9		8		8		8		1		0		0		11		9		9		8		11
Locations			0		0		0		0		29		13		29		9		12		0		0		0		97				0		0		0		0		85		22		0		0		0		0		0		78		0		0		29		12
Gallons Paint			43		0		0		0		4		2		3		1		1		0		0		0		8				0		0		0		0		4		2		0		0		0		0		0		6		0		0		2		1
County Locations					170		0		0		0		0		0		0		0		0		0		0		0		0		118		0		0		0		0		335		0		0		0		0		0		0		0		0		0		144

Monthly Totals	
880	Hours
77	Gallons
391	Locations

YTD	
9385.5	Hours
342	Gallons
4434	Locations

388	Graffiti Hours	Code "G"
168	Clean Up Hours	Code "C"
20	Home Match	Code "H"
0	Exterior Paint Hours	Code "E"
4	Home Repair	Code "R"
72	Admin.	Code "A"

Section 3 Summary Report
Economic Opportunities for
Low- and Very Low-Income Persons

U.S. Department of Housing and Urban Development
Office of Fair Housing
and Equal Opportunity

OMB Approval No. 2529-0043
(exp. 8/31/2007)

HUD Field Office:

See back of page for Public Reporting Burden statement

1. Recipient Name & Address: (street, city, state, zip)	2. Federal Identification: (contract/award no.)	3. Dollar Amount of Award:
City of Yakima Office of Neighborhood Development Services, 112 S. 8th Street, Yakima, Wa. 98901	b-95-m53-008	$1,190,000
	4. Contact Person: Archie M. Matthews	5. Phone: (include area code) (509) 575-6101
	6. Reporting Period: 2012	7. Date Report Submitted: 1/1/12 to 12/31/12

8. Program Code: * 5 (Use a separate sheet for each program code)

9. Program Name: N. 3rd Street affordable housing development

Part I: Employment and Training (** Include New Hires in columns E & F.)

A Job Category	B Number of New Hires	C Number of New Hires that are Sec. 3 Residents	D % of Aggregrate Number of Staff Hours of New Hires that are Sec. 3 Residents	E** % of Total Staff Hours for Section 3 Employees and Trainees	F** Number of Section 3 Employees and Trainees
Professionals	0	0	0	0	0
Technicians	0	0	0	0	0
Office/Clerical	0	0	0	0	0
Construction by Trade (List) Trade	0	0	0	0	0
Trade	0	0	0	0	0
Trade	0	0	0	0	0
Trade	0	0	0	0	0
Trade	0	0	0	0	0
Other (List)					
Total					

*Program Codes
1 = Flexible Subsidy
2 = Section 202/811
3 = Public/Indian Housing
A = Development,
B = Operation
C = Modernization
4 = Homeless Assistance
5 = HOME
6 = HOME-State Administered
7 = CDBG-Entitlement
8 = CDBG-State Administered
9 = Other CD Programs
10 = Other Housing Programs

form **HUD-60002** (6/2001)
ref 24 CFR 135

Part II: Contracts Awarded

1. Construction Contracts:

A. Total dollar amount of all contracts awarded on the project	$ 1,190,000
B. Total dollar amount of contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving contracts	0

2. Non-Construction Contracts:

A. Total dollar amount of all non-construction contracts awarded on the project/activity	$ 0
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

___ Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

___ Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

___ Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

X Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.

___ Other; describe below.

Public reporting burden for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u., mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as a self-monitoring tool. The data is entered into a data base and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Form HUD-60002, **Section 3 Summary Report, Economic Opportunities for Low- and Very Low-Income Persons.**

Instructions: This form is to be used to report annual accomplishments regarding employment and other economic opportunities provided to low- and very low-income persons under Section 3 of the Housing and Urban Development Act of 1968. The Section 3 regulations apply to any ***public and Indian Housing programs*** that receive: (1) development assistance pursuant to Section 5 of the U.S. Housing Act of 1937; (2) operating assistance pursuant to Section 9 of the U.S. Housing Act of 1937; or (3) modernization grants pursuant to Section 14 of the U.S. Housing Act of 1937 and to ***recipients of housing and community development assistance in excess of $200,000*** expended for: (1) housing rehabilitation (including reduction and abatement of lead-based paint hazards); (2) housing construction; or (3) other public construction projects; and to ***contracts and subcontracts in excess of $100,000*** awarded in connection with the Section-3-covered activity.

Form HUD-60002 has three parts which are to be completed for all programs covered by Section 3. Part I relates to ***employment and training***. The recipient has the option to determine numerical employment/training goals either on the basis of the number of hours worked by new hires (columns B, D, E and F) or the number of new hires utilized on the Section 3 covered project (columns B, C and F). Part II of the form relates to ***contracting***, and Part III summarizes recipients' ***efforts*** to comply with Section 3.

Recipients or contractors subject to Section 3 requirements must maintain appropriate documentation to establish that HUD financial assistance for housing and community development programs were directed toward low- and very low-income persons.* A recipient of Section 3 covered assistance shall submit two copies of this report to the local HUD Field Office. Where the program providing assistance requires an annual performance report, this Section 3 report is to be submitted at the same time the program performance report is submitted. Where an annual performance report is not required, this Section 3 report is to be submitted by January 10 and, if the project ends before December 31, within 10 days of project completion. ***Only Prime Recipients are required to report to HUD. The report must include accomplishments of all recipients and their Section 3 covered contractors and subcontractors.***

HUD Field Office: Enter the Field Office name forwarding the Section 3 report.

1. Recipient: Enter the name and address of the recipient submitting this report.
2. Federal Identification: Enter the number that appears on the award form (with dashes). The award may be a grant, cooperative agreement or contract.
3. Dollar Amount of Award: Enter the dollar amount, rounded to the nearest dollar, received by the recipient.

4 & 5. Contact Person/Phone: Enter the name and telephone number of the person with knowledge of the award and the recipient's implementation of Section 3.

6. Reporting Period: Indicate the time period (months and year) this report covers.
7. Date Report Submitted: Enter the appropriate date.
8. Program Code: Enter the appropriate program code as listed at the bottom of the page.
9. Program Name:Enter the name of the HUD Program corresponding with the "Program Code" in number 8.

Part I: Employment and Training Opportunities

Column A: Contains various job categories. Professionals are defined as people who have special knowledge of an occupation (i.e., supervisors, architects, surveyors, planners, and computer programmers). For construction positions, list each trade and provide data in columns B through F for each trade where persons were employed. The category of "Other" includes occupations such as service workers.

Column B: Enter the number of new hires for each category of workers identified in **Column A** in connection with this award. New Hire refers to a person who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column C: Enter the number of Section 3 new hires for each category of workers identified in **Column A** in connection with this award. Section 3 new hire refers to a Section 3 resident who is not on the contractor's or recipient's payroll for employment at the time of selection for the Section 3 covered award or at the time of receipt of Section 3 covered assistance.

Column D: Enter the percentage of all the staff hours of new hires (Section 3 residents) in connection with this award.

Column E: Enter the percentage of the total staff hours worked for Section 3 employees and trainees (including new hires) connected with this award. Include staff hours for part-time and full-time positions.

Column F: Enter the number of Section 3 residents that were employed and trained in connection with this award.

Part II: Contract Opportunities

Block 1: Construction Contracts

Item A: Enter the total dollar amount of all contacts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project/program that were awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Block 2: Non-Construction Contracts

Item A: Enter the total dollar amount of all contacts awarded on the project/program.

Item B: Enter the total dollar amount of contracts connected with this project awarded to Section 3 businesses.

Item C: Enter the percentage of the total dollar amount of contracts connected with this project/program awarded to Section 3 businesses.

Item D: Enter the number of Section 3 businesses receiving awards.

Part III: Summary of Efforts - Self-explanatory

Submit two (2) copies of this report to the to the HUD Field Office of Fair Housing and Equal Opportunity, Program Operations and Compliance Center Director, at the same time the performance report is submitted to the program office. For those programs where such a report is not required, the Section 3 report is submitted by January 10. Include only contracts executed during the reporting period specified in item 8. PHAs/HAs are to report all contracts/subcontracts.

* The terms "low-income persons" and "very low-income persons" have the same meanings given the terms in section 3(b)(2) of the United States Housing Act of 1937. ***Low-income persons*** mean families (including single persons) whose incomes do not exceed 80 per centum of the median income for the area, as determined by the Secretary, with adjustments for smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 80 per centum of the median for the area on the basis of the Secretary's findings such that variations are necessary because of prevailing levels of construction costs or unusually high- or low-income families. ***Very low-income persons*** mean low-income families (including single persons) whose incomes do not exceed 50 per centum of the median family income for the area, as determined by the Secretary with adjustments for smaller and larger families, except that the Secretary may establish income ceilings higher or lower than 50 per centum of the median for the area on the basis of the Secretary's findings that such variations are necessary because of unusually high or low family incomes.

OIC Section 3 Summary Report for HOME funded activities under contract with the City of Yakima between 1/1/2012 and 12/31/2012.

Part 1: Employment and training

OIC had no new hires or trainees in any job category related to HOME funded contracts with the City of Yakima in 2012.

Part 2: Contracts Awarded

During the fiscal year 2012, OIC worked on eight homes funded in part by HOME funds under multiple contracts with the City of Yakima:

The homes worked on were under individual contracts as follows

1. 301 E "S" Street **$140,000** contract
2. 222 E "T "Street **$150,000** contract
3. 220 E "T" Street **$150,000** contract
4. 218 E. "T" Street **$150,000** contract
5. 216 E. "T" Street **$150,000** contract
6. 1807 N. 3rd Street **$150,000** contract
7. 1809 N. 3rd Street **$150,000** contract
8. 1811 N.3rd Street **$150,000** contract

Therefore, in summary, during 2012, OIC performed new home construction activities under eight separate contracts with the City of Yakima totaling $ 1,190,000.00. During that same 12 month period, OIC paid expenses totaling $ 687,042.51 toward the construction of these homes of which OIC billed the City of Yakima $ 687,042.51 for reimbursement under the eight existing contracts. $ 258,362.96 of the $ 687,042.51 reimbursed to OIC by the City was for OIC payroll and the remainder was for construction related expenses.

During the 12 month reporting period, OIC made payments to 12 subcontractors totaling $441,795.40 (see attached spreadsheet). Of these 2012 subcontractor payment totals, the largest was under $100,000 ($89,086.90) and the average for all subcontractors was $ 36,816.28. No subcontractor claimed Section 3 certification status.

Part 3: Summary

HUD's Section 3 Summary Report, Part 3, lists five choices to check off to "indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for

housing and community development programs, to the greatest extent feasible, toward low-and very low-income persons....."

Of the five choices only #4, "Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located", applies to OIC's HOME assisted housing construction activities in 2012.

Account		To Date Debits	To Date Credits
Assets			
224- - - -0020	RECEIVABLE-BILLING	$398,620.01	$0.00
224- - - -0021	CONTRACT RECEIVABLE	$297,488.30	$0.00
224- - - -0090	INTER-OFFICE REC	$0.00	$417,493.53
	Total assets:	$696,108.31	$417,493.53
Liabilities			
224- - - -1111	ACCOUNTS PAYABLE	$0.00	$19,791.90
224- - - -2161	CONTRACT UNAPPLIED	$0.00	$258,822.88
****	Prior Fund Balance	$0.00	$0.00
	Total liabilities	$0.00	$278,614.78
Revenues			
224- - - -2211	CONTRACT APPLIED	$0.00	$724,152.43
	Total revenues:	$0.00	$724,152.43
Expenses			
224-000- - -5311	SALARIES,WAGES EXPENSE	$23,525.14	$0.00
224-000- - -5351	FICA,OIC EXP	$1,366.89	$0.00
224-000- - -5352	L AND I,OIC SHARE	$87.84	$0.00
224-000- - -5353	STATE UCI(ES),OIC EXP	$95.24	$0.00
224-000- - -5360	DISABILITY OIC EXPENSE	$267.05	$0.00
224-000- - -5361	MEDICAL INSURANCE,OIC EXP	$2,666.17	$0.00
224-000- - -5362	LIFE INSURANCE,OIC EXP	$94.95	$0.00
224-000- - -5363	PENSION,OIC EXP	$1,460.53	$0.00
224-000- - -5399	FRINGE	$2,501.96	$0.00
224-000- - -5402	AUDIT COSTS	$97.25	$0.00
224-000- - -5500	TRAVEL	$184.17	$0.00
224-000- - -5601	DEPRECIATION EXP BLDG.	$94.61	$0.00
224-000- - -5602	DEPRECIATION EXP EQUIP	$248.99	$0.00
224-000- - -5611	SPACE	$2,408.94	$0.00
224-000- - -5630	UTILITIES	$275.10	$0.00
224-000- - -5640	BUILD. REPAIR/MAINT.	$88.54	$0.00
224-000- - -5691	MAINTENANCE SUPPLES	$43.93	$0.00
224-000- - -5700	CONSUMABLES	$816.86	$0.00
224-000- - -5712	REPRODUCTION SUPPLIES	$56.57	$0.00
224-000- - -5728	DRUG/ALCHOHOL REHAB SCREE	$3.89	$0.00
224-000- - -5836	VEHICLE TAX/OTHER LICENSE	$2.10	$0.00
224-000- - -5838	VEHICLE MAINTENANCE/REPAI	$43.10	$0.00
224-000- - -5912	LIABILITY INSURANCE	$70.04	$0.00
224-000- - -5932	PROG.EQUIP/REPAIR/MAINT	$14.18	$0.00
224-000- - -5941	DUES/MEMBERSHIPS	$160.80	$0.00
224-000- - -5945	ADVERTISING	$17.92	$0.00
224-000- - -5949	STAFF TRAINING	$81.54	$0.00

Account		To Date Debits	Credits
224-000- - -5960	COMMUNICATION	$308.13	$0.00
224-000- - -5970	POSTAGE	$12.80	$0.00
224-000- - -5981	PROPERTY TAXES	$14.69	$0.00
224-010-55-43-5311	SALARIES,WAGES EXPENSE	$4,976.37	$0.00
224-010-55-43-5351	FICA,OIC EXP	$372.87	$0.00
224-010-55-43-5352	L AND I,OIC SHARE	$244.42	$0.00
224-010-55-43-5353	STATE UCI(ES),OIC EXP	$45.61	$0.00
224-010-55-43-5360	DISABILITY OIC EXPENSE	$75.18	$0.00
224-010-55-43-5361	MEDICAL INSURANCE,OIC EXP	$844.63	$0.00
224-010-55-43-5362	LIFE INSURANCE,OIC EXP	$17.44	$0.00
224-010-55-43-5363	PENSION,OIC EXP	$259.94	$0.00
224-010-55-43-5399	FRINGE	$489.45	$0.00
224-010-55-43-5402	AUDIT COSTS	$341.02	$0.00
224-010-55-43-5405	SUB CONTRACT	$1,568.47	$0.00
224-010-55-43-5500	TRAVEL	$21.86	$0.00
224-010-55-43-5630	UTILITIES	$1,935.44	$0.00
224-010-55-43-5700	CONSUMABLES	$60.72	$0.00
224-010-55-43-5712	REPRODUCTION SUPPLIES	$50.97	$0.00
224-010-55-43-5740	CONSTRUCTION MATERIALS	$2,518.27	$0.00
224-010-55-43-5800	EQUIPMENT	$30.47	$0.00
224-010-55-43-5910	INSURANCE	$99.93	$0.00
224-010-55-43-5912	LIABILITY INSURANCE	$157.52	$0.00
224-010-55-43-5941	DUES/MEMBERSHIPS	$22.45	$0.00
224-010-55-43-5949	STAFF TRAINING	$43.80	$0.00
224-010-55-43-5960	COMMUNICATION	$11.30	$0.00
224-010-55-43-5970	POSTAGE	$9.64	$0.00
224-010-55-44-5311	SALARIES,WAGES EXPENSE	$28,679.12	$0.00
224-010-55-44-5351	FICA,OIC EXP	$2,138.73	$0.00
224-010-55-44-5352	L AND I,OIC SHARE	$1,853.47	$0.00
224-010-55-44-5353	STATE UCI(ES),OIC EXP	$266.86	$0.00
224-010-55-44-5360	DISABILITY OIC EXPENSE	$438.61	$0.00
224-010-55-44-5361	MEDICAL INSURANCE,OIC EXP	$6,113.66	$0.00
224-010-55-44-5362	LIFE INSURANCE,OIC EXP	$96.40	$0.00
224-010-55-44-5363	PENSION,OIC EXP	$1,519.67	$0.00
224-010-55-44-5399	FRINGE	$2,874.72	$0.00
224-010-55-44-5402	AUDIT COSTS	$72.40	$0.00
224-010-55-44-5405	SUB CONTRACT	$18,030.44	$0.00
224-010-55-44-5500	TRAVEL	$183.63	$0.00
224-010-55-44-5630	UTILITIES	$2,255.27	$0.00
224-010-55-44-5700	CONSUMABLES	$14.22	$0.00
224-010-55-44-5712	REPRODUCTION SUPPLIES	$55.46	$0.00
224-010-55-44-5740	CONSTRUCTION MATERIALS	$42,571.89	$0.00

7,325.91

43981.24

Account		To Date Debits	Credits
224-010-55-44-5742	CONST. FEES & TAXES	$16.20	$0.00
224-010-55-44-5745	PERMIT AND FEES	$123.67	$0.00
224-010-55-44-5800	EQUIPMENT	$652.62	$0.00
224-010-55-44-5830	EQUIPMENT RENTAL	$1,933.65	$0.00
224-010-55-44-5910	INSURANCE	$33.03	$0.00
224-010-55-44-5912	LIABILITY INSURANCE	$2,001.73	$0.00
224-010-55-44-5932	PROG.EQUIP/REPAIR/MAINT	$96.30	$0.00
224-010-55-44-5941	DUES/MEMBERSHIPS	$22.45	$0.00
224-010-55-44-5949	STAFF TRAINING	$106.55	$0.00
224-010-55-44-5960	COMMUNICATION	$52.05	$0.00
224-010-55-44-5970	POSTAGE	$9.39	$0.00
224-010-55-44-5983	TAXES	$2.43	$0.00
224-010-55-45-5311	SALARIES,WAGES EXPENSE	$25,131.52	$0.00
224-010-55-45-5351	FICA,OIC EXP	$1,871.52	$0.00
224-010-55-45-5352	L AND I,OIC SHARE	$1,434.57	$0.00
224-010-55-45-5353	STATE UCI(ES),OIC EXP	$235.34	$0.00
224-010-55-45-5360	DISABILITY OIC EXPENSE	$405.37	$0.00
224-010-55-45-5361	MEDICAL INSURANCE,OIC EXP	$5,655.85	$0.00
224-010-55-45-5362	LIFE INSURANCE,OIC EXP	$89.60	$0.00
224-010-55-45-5363	PENSION,OIC EXP	$1,346.57	$0.00
224-010-55-45-5399	FRINGE	$2,508.58	$0.00
224-010-55-45-5402	AUDIT COSTS	$87.30	$0.00
224-010-55-45-5405	SUB CONTRACT	$21,119.19	$0.00
224-010-55-45-5500	TRAVEL	$177.14	$0.00
224-010-55-45-5630	UTILITIES	$2,434.10	$0.00
224-010-55-45-5700	CONSUMABLES	$14.22	$0.00
224-010-55-45-5712	REPRODUCTION SUPPLIES	$126.35	$0.00
224-010-55-45-5740	CONSTRUCTION MATERIALS	$36,322.38	$0.00
224-010-55-45-5742	CONST. FEES & TAXES	$16.20	$0.00
224-010-55-45-5745	PERMIT AND FEES	$170.30	$0.00
224-010-55-45-5800	EQUIPMENT	$30.47	$0.00
224-010-55-45-5830	EQUIPMENT RENTAL	$2,014.81	$0.00
224-010-55-45-5910	INSURANCE	$36.74	$0.00
224-010-55-45-5912	LIABILITY INSURANCE	$1,941.12	$0.00
224-010-55-45-5932	PROG.EQUIP/REPAIR/MAINT	$96.29	$0.00
224-010-55-45-5941	DUES/MEMBERSHIPS	$22.45	$0.00
224-010-55-45-5949	STAFF TRAINING	$106.55	$0.00
224-010-55-45-5960	COMMUNICATION	$51.40	$0.00
224-010-55-45-5970	POSTAGE	$19.13	$0.00
224-010-55-46-5311	SALARIES,WAGES EXPENSE	$30,432.65	$0.00
224-010-55-46-5351	FICA,OIC EXP	$2,270.81	$0.00
224-010-55-46-5352	L AND I,OIC SHARE	$2,007.68	$0.00

Account		To Date Debits	Credits	
224-010-55-46-5353	STATE UCI(ES),OIC EXP	$272.01	$0.00	
224-010-55-46-5360	DISABILITY OIC EXPENSE	$465.73	$0.00	
224-010-55-46-5361	MEDICAL INSURANCE,OIC EXP	$6,362.10	$0.00	46,603.74
224-010-55-46-5362	LIFE INSURANCE,OIC EXP	$102.95	$0.00	
224-010-55-46-5363	PENSION,OIC EXP	$1,673.08	$0.00	
224-010-55-46-5399	FRINGE	$3,016.33	$0.00	
224-010-55-46-5402	AUDIT COSTS	$32.62	$0.00	
224-010-55-46-5405	SUB CONTRACT	$18,148.67	$0.00	
224-010-55-46-5500	TRAVEL	$182.86	$0.00	
224-010-55-46-5630	UTILITIES	$1,905.40	$0.00	
224-010-55-46-5700	CONSUMABLES	$14.22	$0.00	
224-010-55-46-5712	REPRODUCTION SUPPLIES	$5.84	$0.00	
224-010-55-46-5740	CONSTRUCTION MATERIALS	$43,118.81	$0.00	
224-010-55-46-5742	CONST. FEES & TAXES	$16.20	$0.00	
224-010-55-46-5745	PERMIT AND FEES	$123.67	$0.00	
224-010-55-46-5800	EQUIPMENT	$30.46	$0.00	
224-010-55-46-5830	EQUIPMENT RENTAL	$1,933.64	$0.00	
224-010-55-46-5910	INSURANCE	$23.12	$0.00	
224-010-55-46-5912	LIABILITY INSURANCE	$2,034.89	$0.00	
224-010-55-46-5932	PROG.EQUIP/REPAIR/MAINT	$96.29	$0.00	
224-010-55-46-5941	DUES/MEMBERSHIPS	$22.45	$0.00	
224-010-55-46-5949	STAFF TRAINING	$106.55	$0.00	
224-010-55-46-5960	COMMUNICATION	$51.80	$0.00	
224-010-55-47-5311	SALARIES,WAGES EXPENSE	$28,283.79	$0.00	
224-010-55-47-5351	FICA,OIC EXP	$2,109.59	$0.00	
224-010-55-47-5352	L AND I,OIC SHARE	$1,911.46	$0.00	
224-010-55-47-5353	STATE UCI(ES),OIC EXP	$254.07	$0.00	43,394.33
224-010-55-47-5360	DISABILITY OIC EXPENSE	$433.68	$0.00	
224-010-55-47-5361	MEDICAL INSURANCE,OIC EXP	$6,010.15	$0.00	
224-010-55-47-5362	LIFE INSURANCE,OIC EXP	$95.61	$0.00	
224-010-55-47-5363	PENSION,OIC EXP	$1,482.98	$0.00	
224-010-55-47-5399	FRINGE	$2,813.00	$0.00	
224-010-55-47-5402	AUDIT COSTS	$36.06	$0.00	
224-010-55-47-5405	SUB CONTRACT	$19,436.22	$0.00	
224-010-55-47-5500	TRAVEL	$179.12	$0.00	
224-010-55-47-5630	UTILITIES	$2,068.72	$0.00	
224-010-55-47-5700	CONSUMABLES	$14.22	$0.00	
224-010-55-47-5712	REPRODUCTION SUPPLIES	$5.81	$0.00	
224-010-55-47-5740	CONSTRUCTION MATERIALS	$47,039.81	$0.00	
224-010-55-47-5742	CONST. FEES & TAXES	$16.20	$0.00	
224-010-55-47-5745	PERMIT AND FEES	$123.67	$0.00	
224-010-55-47-5800	EQUIPMENT	$30.46	$0.00	

Account		To Date Debits	Credits
224-010-55-47-5830	EQUIPMENT RENTAL	$1,933.65	$0.00
224-010-55-47-5910	INSURANCE	$23.98	$0.00
224-010-55-47-5912	LIABILITY INSURANCE	$1,973.50	$0.00
224-010-55-47-5932	PROG.EQUIP/REPAIR/MAINT	$96.29	$0.00
224-010-55-47-5941	DUES/MEMBERSHIPS	$22.45	$0.00
224-010-55-47-5949	STAFF TRAINING	$106.55	$0.00
224-010-55-47-5960	COMMUNICATION	$49.24	$0.00
224-010-55-48-5311	SALARIES,WAGES EXPENSE	$18,217.00	$0.00
224-010-55-48-5351	FICA,OIC EXP	$1,360.83	$0.00
224-010-55-48-5352	L AND I,OIC SHARE	$1,529.07	$0.00
224-010-55-48-5353	STATE UCI(ES),OIC EXP	$147.97	$0.00
224-010-55-48-5360	DISABILITY OIC EXPENSE	$260.44	$0.00
224-010-55-48-5361	MEDICAL INSURANCE,OIC EXP	$3,541.68	$0.00
224-010-55-48-5362	LIFE INSURANCE,OIC EXP	$57.81	$0.00
224-010-55-48-5363	PENSION,OIC EXP	$1,153.56	$0.00
224-010-55-48-5399	FRINGE	$1,698.11	$0.00
224-010-55-48-5405	SUB CONTRACT	$13,545.37	$0.00
224-010-55-48-5408	DEVELOPMENT COSTS	$1,552.01	$0.00
224-010-55-48-5500	TRAVEL	$128.76	$0.00
224-010-55-48-5630	UTILITIES	$927.81	$0.00
224-010-55-48-5700	CONSUMABLES	$4.49	$0.00
224-010-55-48-5712	REPRODUCTION SUPPLIES	$101.86	$0.00
224-010-55-48-5728	DRUG/ALCHOHOL REHAB SCREE	$86.62	$0.00
224-010-55-48-5740	CONSTRUCTION MATERIALS	$40,157.35	$0.00
224-010-55-48-5745	PERMIT AND FEES	$8,039.34	$0.00
224-010-55-48-5830	EQUIPMENT RENTAL	$2,192.06	$0.00
224-010-55-48-5912	LIABILITY INSURANCE	$859.45	$0.00
224-010-55-48-5949	STAFF TRAINING	$36.50	$0.00
224-010-55-48-5960	COMMUNICATION	$21.98	$0.00
224-010-55-48-5970	POSTAGE	$12.57	$0.00
224-010-55-49-5311	SALARIES,WAGES EXPENSE	$15,889.59	$0.00
224-010-55-49-5351	FICA,OIC EXP	$1,186.68	$0.00
224-010-55-49-5352	L AND I,OIC SHARE	$1,231.69	$0.00
224-010-55-49-5353	STATE UCI(ES),OIC EXP	$106.46	$0.00
224-010-55-49-5360	DISABILITY OIC EXPENSE	$232.49	$0.00
224-010-55-49-5361	MEDICAL INSURANCE,OIC EXP	$3,073.65	$0.00
224-010-55-49-5362	LIFE INSURANCE,OIC EXP	$52.28	$0.00
224-010-55-49-5363	PENSION,OIC EXP	$1,108.40	$0.00
224-010-55-49-5399	FRINGE	$1,508.48	$0.00
224-010-55-49-5405	SUB CONTRACT	$1,350.69	$0.00
224-010-55-49-5408	DEVELOPMENT COSTS	$1,552.00	$0.00
224-010-55-49-5500	TRAVEL	$125.91	$0.00

17,944.47

24,389.72

Account		To Date Debits	Credits
224-010-55-49-5630	UTILITIES	$444.60	$0.00
224-010-55-49-5700	CONSUMABLES	$4.50	$0.00
224-010-55-49-5712	REPRODUCTION SUPPLIES	$86.66	$0.00
224-010-55-49-5728	DRUG/ALCHOHOL REHAB SCREE	$32.38	$0.00
224-010-55-49-5740	CONSTRUCTION MATERIALS	$24,981.53	$0.00
224-010-55-49-5745	PERMIT AND FEES	$7,910.37	$0.00
224-010-55-49-5830	EQUIPMENT RENTAL	$1,785.47	$0.00
224-010-55-49-5912	LIABILITY INSURANCE	$798.70	$0.00
224-010-55-49-5949	STAFF TRAINING	$36.50	$0.00
224-010-55-49-5960	COMMUNICATION	$20.81	$0.00
224-010-55-49-5970	POSTAGE	$9.74	$0.00
224-010-55-50-5311	SALARIES,WAGES EXPENSE	$16,959.81	$0.00
224-010-55-50-5351	FICA,OIC EXP	$1,266.43	$0.00
224-010-55-50-5352	L AND I,OIC SHARE	$1,349.21	$0.00
224-010-55-50-5353	STATE UCI(ES),OIC EXP	$111.82	$0.00
224-010-55-50-5360	DISABILITY OIC EXPENSE	$248.10	$0.00
224-010-55-50-5361	MEDICAL INSURANCE,OIC EXP	$3,246.56	$0.00
224-010-55-50-5362	LIFE INSURANCE,OIC EXP	$56.26	$0.00
224-010-55-50-5363	PENSION,OIC EXP	$1,185.19	$0.00
224-010-55-50-5399	FRINGE	$1,599.65	$0.00
224-010-55-50-5405	SUB CONTRACT	$5,230.12	$0.00
224-010-55-50-5408	DEVELOPMENT COSTS	$1,551.99	$0.00
224-010-55-50-5500	TRAVEL	$125.92	$0.00
224-010-55-50-5630	UTILITIES	$250.47	$0.00
224-010-55-50-5700	CONSUMABLES	$4.50	$0.00
224-010-55-50-5712	REPRODUCTION SUPPLIES	$86.66	$0.00
224-010-55-50-5728	DRUG/ALCHOHOL REHAB SCREE	$36.80	$0.00
224-010-55-50-5740	CONSTRUCTION MATERIALS	$22,610.16	$0.00
224-010-55-50-5745	PERMIT AND FEES	$8,039.34	$0.00
224-010-55-50-5830	EQUIPMENT RENTAL	$2,153.35	$0.00
224-010-55-50-5912	LIABILITY INSURANCE	$822.27	$0.00
224-010-55-50-5949	STAFF TRAINING	$36.50	$0.00
224-010-55-50-5960	COMMUNICATION	$20.88	$0.00
224-010-55-50-5970	POSTAGE	$9.74	$0.00
	Total expenses	$724,152.43	$0.00
Fund totals ---		$1,420,260.74	$1,420,260.74

26,023.03

Admin (Ann Ballard) = 37,109.92

Salary = 168,569.85
Benefits = 89,793.11
Other = 428,679.55
} 687,042.51

OIC OF WASHINGTON
For User: CHARLENE PARKS
Fund Expenditure report for: 224 - PHASE III 6/1/11-12/31/13 (Fund status: Active)
Report year: 6/1/2011 thru 12/31/2013 Period ending: December 2012

Account		Monthly Budget	Monthly Expenditures	Monthly Pct	To Date Budget	To Date Expenditures	To Date Pct	Annual budget	Unexpended
Department:	000 INDIRECT ADMIN								
5311	SALARIES,WAGES EXPENSE	$0.00	$7,485.59	0.00%	$0.00	$23,525.14	0.00%	$0.00	($23,525.14)
5351	FICA,OIC EXP	$0.00	$363.80	0.00%	$0.00	$1,366.89	0.00%	$0.00	($1,366.89)
5352	L AND I,OIC SHARE	$0.00	$24.82	0.00%	$0.00	$87.84	0.00%	$0.00	($87.84)
5353	STATE UCI(ES),OIC EXP	$0.00	$13.99	0.00%	$0.00	$95.24	0.00%	$0.00	($95.24)
5360	DISABILITY OIC EXPENSE	$0.00	$84.70	0.00%	$0.00	$267.05	0.00%	$0.00	($267.05)
5361	MEDICAL INSURANCE,OIC EXP	$0.00	$767.43	0.00%	$0.00	$2,666.17	0.00%	$0.00	($2,666.17)
5362	LIFE INSURANCE,OIC EXP	$0.00	$30.49	0.00%	$0.00	$94.95	0.00%	$0.00	($94.95)
5363	PENSION,OIC EXP	$0.00	$519.55	0.00%	$0.00	$1,460.53	0.00%	$0.00	($1,460.53)
5399	FRINGE	$0.00	$719.90	0.00%	$0.00	$2,501.96	0.00%	$0.00	($2,501.96)
5402	AUDIT COSTS	$0.00	$0.00	0.00%	$0.00	$97.25	0.00%	$0.00	($97.25)
5500	TRAVEL	$0.00	$49.65	0.00%	$0.00	$184.17	0.00%	$0.00	($184.17)
5601	DEPRECIATION EXP BLDG.	$0.00	$31.49	0.00%	$0.00	$94.61	0.00%	$0.00	($94.61)
5602	DEPRECIATION EXP EQUIP	$0.00	$81.87	0.00%	$0.00	$248.99	0.00%	$0.00	($248.99)
5611	SPACE	$0.00	$714.93	0.00%	$0.00	$2,408.94	0.00%	$0.00	($2,408.94)
5630	UTILITIES	$0.00	$80.18	0.00%	$0.00	$275.10	0.00%	$0.00	($275.10)
5640	BUILD. REPAIR/MAINT.	$0.00	$22.92	0.00%	$0.00	$88.54	0.00%	$0.00	($88.54)
5691	MAINTENANCE SUPPLES	$0.00	$0.00	0.00%	$0.00	$43.93	0.00%	$0.00	($43.93)
5700	CONSUMABLES	$0.00	$73.10	0.00%	$0.00	$816.86	0.00%	$0.00	($816.86)
5712	REPRODUCTION SUPPLIES	$0.00	$9.49	0.00%	$0.00	$56.57	0.00%	$0.00	($56.57)
5728	DRUG/ALCHOHOL REHAB SCREE	$0.00	$0.00	0.00%	$0.00	$3.89	0.00%	$0.00	($3.89)
5836	VEHICLE TAX/OTHER LICENSE	$0.00	$0.00	0.00%	$0.00	$2.10	0.00%	$0.00	($2.10)
5838	VEHICLE MAINTENANCE/REPAI	$0.00	$0.00	0.00%	$0.00	$43.10	0.00%	$0.00	($43.10)
5912	LIABILITY INSURANCE	$0.00	$22.68	0.00%	$0.00	$70.04	0.00%	$0.00	($70.04)
5932	PROG.EQUIP/REPAIR/MAINT	$0.00	$0.00	0.00%	$0.00	$14.18	0.00%	$0.00	($14.18)
5941	DUES/MEMBERSHIPS	$0.00	$30.48	0.00%	$0.00	$160.80	0.00%	$0.00	($160.80)
5945	ADVERTISING	$0.00	$0.00	0.00%	$0.00	$17.92	0.00%	$0.00	($17.92)
5949	STAFF TRAINING	$0.00	$3.20	0.00%	$0.00	$81.54	0.00%	$0.00	($81.54)
5960	COMMUNICATION	$0.00	$89.97	0.00%	$0.00	$308.13	0.00%	$0.00	($308.13)

OIC OF WASHINGTON
For User: CHARLENE PARKS
Fund Expenditure report for: 224 - PHASE III 6/1/11-12/31/13 (Fund status: Active)
Report year: 6/1/2011 thru 12/31/2013 Period ending: December 2012

Account		Monthly Budget	Monthly Expenditures	Monthly Pct	To Date Budget	To Date Expenditures	To Date Pct	Annual budget	Unexpended
5970	POSTAGE	$0.00	$3.66	0.00%	$0.00	$12.80	0.00%	$0.00	($12.80)
5981	PROPERTY TAXES	$0.00	$4.63	0.00%	$0.00	$14.69	0.00%	$0.00	($14.69)
Total for sub program ----->		$0.00	$11,228.52	0.00%	$0.00	$37,109.92	0.00%	$0.00	($37,109.92)
Total for program ----->		$0.00	$11,228.52	0.00%	$0.00	$37,109.92	0.00%	$0.00	($37,109.92)
Total for department 000 ----->		$0.00	$11,228.52	0.00%	$0.00	$37,109.92	0.00%	$0.00	($37,109.92)
Department:	010 PROGRAM								
Program:	55 OPERATIONS								
Sub program:	43 301 E "S"								
5311	SALARIES,WAGES EXPENSE	$0.00	$0.00	0.00%	$0.00	$31,235.52	0.00%	$0.00	($31,235.52)
5351	FICA,OIC EXP	$0.00	$0.00	0.00%	$0.00	$2,328.17	0.00%	$0.00	($2,328.17)
5352	L AND I,OIC SHARE	$0.00	$0.00	0.00%	$0.00	$2,079.94	0.00%	$0.00	($2,079.94)
5353	STATE UCI(ES),OIC EXP	$0.00	$0.00	0.00%	$0.00	$353.36	0.00%	$0.00	($353.36)
5360	DISABILITY OIC EXPENSE	$0.00	$0.00	0.00%	$0.00	$436.58	0.00%	$0.00	($436.58)
5361	MEDICAL INSURANCE,OIC EXP	$0.00	$0.00	0.00%	$0.00	$6,893.54	0.00%	$0.00	($6,893.54)
5362	LIFE INSURANCE,OIC EXP	$0.00	$0.00	0.00%	$0.00	$125.05	0.00%	$0.00	($125.05)
5363	PENSION,OIC EXP	$0.00	$0.00	0.00%	$0.00	$1,576.36	0.00%	$0.00	($1,576.36)
5399	FRINGE	$0.00	$0.00	0.00%	$0.00	$3,057.38	0.00%	$0.00	($3,057.38)
5402	AUDIT COSTS	$0.00	$0.00	0.00%	$0.00	$341.02	0.00%	$0.00	($341.02)
5405	SUB CONTRACT	$0.00	$0.00	0.00%	$0.00	$28,136.27	0.00%	$0.00	($28,136.27)
5408	DEVELOPMENT COSTS	$0.00	$0.00	0.00%	$0.00	$3,758.50	0.00%	$0.00	($3,758.50)
5500	TRAVEL	$0.00	$0.00	0.00%	$0.00	$21.86	0.00%	$0.00	($21.86)
5630	UTILITIES	$0.00	$0.00	0.00%	$0.00	$5,383.98	0.00%	$0.00	($5,383.98)
5700	CONSUMABLES	$0.00	$0.00	0.00%	$0.00	$60.72	0.00%	$0.00	($60.72)
5712	REPRODUCTION SUPPLIES	$0.00	$0.00	0.00%	$0.00	$50.97	0.00%	$0.00	($50.97)
5728	DRUG/ALCHOHOL REHAB SCREE	$0.00	$0.00	0.00%	$0.00	$38.00	0.00%	$0.00	($38.00)
5740	CONSTRUCTION MATERIALS	$0.00	$0.00	0.00%	$0.00	$46,260.78	0.00%	$0.00	($46,260.78)
5745	PERMIT AND FEES	$0.00	$0.00	0.00%	$0.00	$3,478.44	0.00%	$0.00	($3,478.44)
5800	EQUIPMENT	$0.00	$0.00	0.00%	$0.00	$30.47	0.00%	$0.00	($30.47)
5830	EQUIPMENT RENTAL	$0.00	$0.00	0.00%	$0.00	$1,722.61	0.00%	$0.00	($1,722.61)

OIC OF WASHINGTON
For User: CHARLENE PARKS
Fund Expenditure report for: 224 - PHASE III 6/1/11-12/31/13 (Fund status: Active)
Report year: 6/1/2011 thru 12/31/2013 Period ending: December 2012

Account		Monthly Budget	Monthly Expenditures	Monthly Pct	To Date Budget	To Date Expenditures	To Date Pct	Annual budget	Unexpended
5910	INSURANCE	$0.00	$0.00	0.00%	$0.00	$99.93	0.00%	$0.00	($99.93)
5912	LIABILITY INSURANCE	$0.00	$0.00	0.00%	$0.00	$630.94	0.00%	$0.00	($630.94)
5941	DUES/MEMBERSHIPS	$0.00	$0.00	0.00%	$0.00	$22.45	0.00%	$0.00	($22.45)
5949	STAFF TRAINING	$0.00	$0.00	0.00%	$0.00	$43.80	0.00%	$0.00	($43.80)
5960	COMMUNICATION	$0.00	$0.00	0.00%	$0.00	$11.30	0.00%	$0.00	($11.30)
5970	POSTAGE	$0.00	$0.00	0.00%	$0.00	$9.64	0.00%	$0.00	($9.64)
Total for sub program 43 ----->		$0.00	$0.00	0.00%	$0.00	$138,187.58	0.00%	$0.00	($138,187.58)
Sub program:	44 220 E "T"								
5311	SALARIES,WAGES EXPENSE	$0.00	$511.23	0.00%	$0.00	$33,802.86	0.00%	$0.00	($33,802.86)
5351	FICA,OIC EXP	$0.00	$38.28	0.00%	$0.00	$2,518.90	0.00%	$0.00	($2,518.90)
5352	L AND I,OIC SHARE	$0.00	$2.66	0.00%	$0.00	$2,196.08	0.00%	$0.00	($2,196.08)
5353	STATE UCI(ES),OIC EXP	$0.00	$2.58	0.00%	$0.00	$311.13	0.00%	$0.00	($311.13)
5360	DISABILITY OIC EXPENSE	$0.00	$7.33	0.00%	$0.00	$501.76	0.00%	$0.00	($501.76)
5361	MEDICAL INSURANCE,OIC EXP	$0.00	$82.40	0.00%	$0.00	$7,505.23	0.00%	$0.00	($7,505.23)
5362	LIFE INSURANCE,OIC EXP	$0.00	$1.33	0.00%	$0.00	$105.17	0.00%	$0.00	($105.17)
5363	PENSION,OIC EXP	$0.00	$35.31	0.00%	$0.00	$1,775.85	0.00%	$0.00	($1,775.85)
5399	FRINGE	$0.00	$44.50	0.00%	$0.00	$3,376.62	0.00%	$0.00	($3,376.62)
5402	AUDIT COSTS	$0.00	$0.00	0.00%	$0.00	$72.40	0.00%	$0.00	($72.40)
5405	SUB CONTRACT	$0.00	$0.00	0.00%	$0.00	$19,664.97	0.00%	$0.00	($19,664.97)
5408	DEVELOPMENT COSTS	$0.00	$0.00	0.00%	$0.00	$100.00	0.00%	$0.00	($100.00)
5500	TRAVEL	$0.00	$42.10	0.00%	$0.00	$183.63	0.00%	$0.00	($183.63)
5630	UTILITIES	$0.00	$307.48	0.00%	$0.00	$2,385.91	0.00%	$0.00	($2,385.91)
5700	CONSUMABLES	$0.00	$0.00	0.00%	$0.00	$14.22	0.00%	$0.00	($14.22)
5712	REPRODUCTION SUPPLIES	$0.00	$0.00	0.00%	$0.00	$55.46	0.00%	$0.00	($55.46)
5740	CONSTRUCTION MATERIALS	$0.00	$0.00	0.00%	$0.00	$51,858.57	0.00%	$0.00	($51,858.57)
5742	CONST. FEES & TAXES	$0.00	$0.00	0.00%	$0.00	$16.20	0.00%	$0.00	($16.20)
5745	PERMIT AND FEES	$0.00	$0.00	0.00%	$0.00	$6,266.55	0.00%	$0.00	($6,266.55)
5800	EQUIPMENT	$0.00	$0.00	0.00%	$0.00	$652.62	0.00%	$0.00	($652.62)
5830	EQUIPMENT RENTAL	$0.00	$21.38	0.00%	$0.00	$2,338.45	0.00%	$0.00	($2,338.45)

OIC OF WASHINGTON
For User: CHARLENE PARKS
Fund Expenditure report for: 224 - PHASE III 6/1/11-12/31/13 (Fund status: Active)
Report year: 6/1/2011 thru 12/31/2013 Period ending: December 2012

Account		Monthly Budget	Monthly Expenditures	Monthly Pct	To Date Budget	To Date Expenditures	To Date Pct	Annual budget	Unexpended
5910	INSURANCE	$0.00	$0.00	0.00%	$0.00	$33.03	0.00%	$0.00	($33.03)
5912	LIABILITY INSURANCE	$0.00	$14.59	0.00%	$0.00	$2,512.37	0.00%	$0.00	($2,512.37)
5932	PROG.EQUIP/REPAIR/MAINT	$0.00	$0.00	0.00%	$0.00	$96.30	0.00%	$0.00	($96.30)
5941	DUES/MEMBERSHIPS	$0.00	$0.00	0.00%	$0.00	$22.45	0.00%	$0.00	($22.45)
5949	STAFF TRAINING	$0.00	$0.00	0.00%	$0.00	$106.55	0.00%	$0.00	($106.55)
5960	COMMUNICATION	$0.00	$3.22	0.00%	$0.00	$52.05	0.00%	$0.00	($52.05)
5970	POSTAGE	$0.00	$0.00	0.00%	$0.00	$9.39	0.00%	$0.00	($9.39)
5983	TAXES	$0.00	$0.00	0.00%	$0.00	$2.43	0.00%	$0.00	($2.43)
Total for sub program 44 ----->		$0.00	$1,114.39	0.00%	$0.00	$138,537.15	0.00%	$0.00	($138,537.15)
Sub program:	45 222 E "T"								
5311	SALARIES,WAGES EXPENSE	$0.00	$645.87	0.00%	$0.00	$35,472.80	0.00%	$0.00	($35,472.80)
5351	FICA,OIC EXP	$0.00	$48.46	0.00%	$0.00	$2,638.42	0.00%	$0.00	($2,638.42)
5352	L AND I,OIC SHARE	$0.00	$3.17	0.00%	$0.00	$2,202.31	0.00%	$0.00	($2,202.31)
5353	STATE UCI(ES),OIC EXP	$0.00	$2.58	0.00%	$0.00	$327.37	0.00%	$0.00	($327.37)
5360	DISABILITY OIC EXPENSE	$0.00	$9.18	0.00%	$0.00	$553.11	0.00%	$0.00	($553.11)
5361	MEDICAL INSURANCE,OIC EXP	$0.00	$92.10	0.00%	$0.00	$8,493.60	0.00%	$0.00	($8,493.60)
5362	LIFE INSURANCE,OIC EXP	$0.00	$1.72	0.00%	$0.00	$119.11	0.00%	$0.00	($119.11)
5363	PENSION,OIC EXP	$0.00	$44.63	0.00%	$0.00	$1,863.63	0.00%	$0.00	($1,863.63)
5399	FRINGE	$0.00	$53.03	0.00%	$0.00	$3,523.46	0.00%	$0.00	($3,523.46)
5402	AUDIT COSTS	$0.00	$0.00	0.00%	$0.00	$87.30	0.00%	$0.00	($87.30)
5405	SUB CONTRACT	$0.00	$0.00	0.00%	$0.00	$22,692.16	0.00%	$0.00	($22,692.16)
5408	DEVELOPMENT COSTS	$0.00	$0.00	0.00%	$0.00	$100.00	0.00%	$0.00	($100.00)
5500	TRAVEL	$0.00	$43.99	0.00%	$0.00	$177.14	0.00%	$0.00	($177.14)
5630	UTILITIES	$0.00	$433.43	0.00%	$0.00	$2,564.75	0.00%	$0.00	($2,564.75)
5700	CONSUMABLES	$0.00	$0.00	0.00%	$0.00	$14.22	0.00%	$0.00	($14.22)
5712	REPRODUCTION SUPPLIES	$0.00	$48.34	0.00%	$0.00	$126.35	0.00%	$0.00	($126.35)
5740	CONSTRUCTION MATERIALS	$0.00	$0.00	0.00%	$0.00	$42,552.59	0.00%	$0.00	($42,552.59)
5742	CONST. FEES & TAXES	$0.00	$0.00	0.00%	$0.00	$16.20	0.00%	$0.00	($16.20)
5745	PERMIT AND FEES	$0.00	$0.00	0.00%	$0.00	$6,304.10	0.00%	$0.00	($6,304.10)

OIC OF WASHINGTON
For User: CHARLENE PARKS
Fund Expenditure report for: 224 - PHASE III 6/1/11-12/31/13 (Fund status: Active)
Report year: 6/1/2011 thru 12/31/2013 Period ending: December 2012

Account		Monthly Budget	Monthly Expenditures	Monthly Pct	To Date Budget	To Date Expenditures	To Date Pct	Annual budget	Unexpended
5800	EQUIPMENT	$0.00	$0.00	0.00%	$0.00	$30.47	0.00%	$0.00	($30.47)
5830	EQUIPMENT RENTAL	$0.00	$21.38	0.00%	$0.00	$2,419.61	0.00%	$0.00	($2,419.61)
5910	INSURANCE	$0.00	$0.00	0.00%	$0.00	$36.74	0.00%	$0.00	($36.74)
5912	LIABILITY INSURANCE	$0.00	$18.42	0.00%	$0.00	$2,595.74	0.00%	$0.00	($2,595.74)
5932	PROG.EQUIP/REPAIR/MAINT	$0.00	$0.00	0.00%	$0.00	$96.29	0.00%	$0.00	($96.29)
5941	DUES/MEMBERSHIPS	$0.00	$0.00	0.00%	$0.00	$22.45	0.00%	$0.00	($22.45)
5949	STAFF TRAINING	$0.00	$0.00	0.00%	$0.00	$106.55	0.00%	$0.00	($106.55)
5960	COMMUNICATION	$0.00	$3.79	0.00%	$0.00	$51.40	0.00%	$0.00	($51.40)
5970	POSTAGE	$0.00	$2.76	0.00%	$0.00	$19.13	0.00%	$0.00	($19.13)
Total for sub program 45 ----->		$0.00	$1,472.85	0.00%	$0.00	$135,207.00	0.00%	$0.00	($135,207.00)
Sub program:	46 216 E "T"								
5311	SALARIES,WAGES EXPENSE	$0.00	$615.69	0.00%	$0.00	$31,910.23	0.00%	$0.00	($31,910.23)
5351	FICA,OIC EXP	$0.00	$46.14	0.00%	$0.00	$2,380.27	0.00%	$0.00	($2,380.27)
5352	L AND I,OIC SHARE	$0.00	$3.17	0.00%	$0.00	$2,119.88	0.00%	$0.00	($2,119.88)
5353	STATE UCI(ES),OIC EXP	$0.00	$2.73	0.00%	$0.00	$287.06	0.00%	$0.00	($287.06)
5360	DISABILITY OIC EXPENSE	$0.00	$8.78	0.00%	$0.00	$480.47	0.00%	$0.00	($480.47)
5361	MEDICAL INSURANCE,OIC EXP	$0.00	$95.13	0.00%	$0.00	$6,779.85	0.00%	$0.00	($6,779.85)
5362	LIFE INSURANCE,OIC EXP	$0.00	$1.66	0.00%	$0.00	$103.71	0.00%	$0.00	($103.71)
5363	PENSION,OIC EXP	$0.00	$42.56	0.00%	$0.00	$1,746.96	0.00%	$0.00	($1,746.96)
5399	FRINGE	$0.00	$51.63	0.00%	$0.00	$3,162.18	0.00%	$0.00	($3,162.18)
5402	AUDIT COSTS	$0.00	$0.00	0.00%	$0.00	$32.62	0.00%	$0.00	($32.62)
5405	SUB CONTRACT	$0.00	$0.00	0.00%	$0.00	$19,569.19	0.00%	$0.00	($19,569.19)
5408	DEVELOPMENT COSTS	$0.00	$0.00	0.00%	$0.00	$100.00	0.00%	$0.00	($100.00)
5500	TRAVEL	$0.00	$43.36	0.00%	$0.00	$182.86	0.00%	$0.00	($182.86)
5630	UTILITIES	$0.00	$341.25	0.00%	$0.00	$2,036.05	0.00%	$0.00	($2,036.05)
5700	CONSUMABLES	$0.00	$0.00	0.00%	$0.00	$14.22	0.00%	$0.00	($14.22)
5712	REPRODUCTION SUPPLIES	$0.00	$0.00	0.00%	$0.00	$5.84	0.00%	$0.00	($5.84)
5740	CONSTRUCTION MATERIALS	$0.00	$0.00	0.00%	$0.00	$43,990.77	0.00%	$0.00	($43,990.77)
5742	CONST. FEES & TAXES	$0.00	$0.00	0.00%	$0.00	$16.20	0.00%	$0.00	($16.20)

OIC OF WASHINGTON
For User: CHARLENE PARKS
Fund Expenditure report for: 224 - PHASE III 6/1/11-12/31/13 (Fund status: Active)
Report year: 6/1/2011 thru 12/31/2013 Period ending: December 2012

Account		Monthly Budget	Monthly Expenditures	Monthly Pct	To Date Budget	To Date Expenditures	To Date Pct	Annual budget	Unexpended
5745	PERMIT AND FEES	$0.00	$0.00	0.00%	$0.00	$6,265.94	0.00%	$0.00	($6,265.94)
5800	EQUIPMENT	$0.00	$0.00	0.00%	$0.00	$30.46	0.00%	$0.00	($30.46)
5830	EQUIPMENT RENTAL	$0.00	$21.37	0.00%	$0.00	$2,338.46	0.00%	$0.00	($2,338.46)
5910	INSURANCE	$0.00	$0.00	0.00%	$0.00	$23.12	0.00%	$0.00	($23.12)
5912	LIABILITY INSURANCE	$0.00	$17.56	0.00%	$0.00	$2,457.62	0.00%	$0.00	($2,457.62)
5932	PROG.EQUIP/REPAIR/MAINT	$0.00	$0.00	0.00%	$0.00	$96.29	0.00%	$0.00	($96.29)
5941	DUES/MEMBERSHIPS	$0.00	$0.00	0.00%	$0.00	$22.45	0.00%	$0.00	($22.45)
5949	STAFF TRAINING	$0.00	$0.00	0.00%	$0.00	$106.55	0.00%	$0.00	($106.55)
5960	COMMUNICATION	$0.00	$3.73	0.00%	$0.00	$51.80	0.00%	$0.00	($51.80)
Total for sub program 46 ----->		$0.00	$1,294.76	0.00%	$0.00	$126,311.05	0.00%	$0.00	($126,311.05)
Sub program:	47 218 E "T"								
5311	SALARIES,WAGES EXPENSE	$0.00	$570.81	0.00%	$0.00	$30,619.56	0.00%	$0.00	($30,619.56)
5351	FICA,OIC EXP	$0.00	$42.73	0.00%	$0.00	$2,282.48	0.00%	$0.00	($2,282.48)
5352	L AND I,OIC SHARE	$0.00	$3.00	0.00%	$0.00	$2,088.71	0.00%	$0.00	($2,088.71)
5353	STATE UCI(ES),OIC EXP	$0.00	$2.72	0.00%	$0.00	$277.90	0.00%	$0.00	($277.90)
5360	DISABILITY OIC EXPENSE	$0.00	$8.16	0.00%	$0.00	$456.71	0.00%	$0.00	($456.71)
5361	MEDICAL INSURANCE,OIC EXP	$0.00	$91.89	0.00%	$0.00	$6,690.54	0.00%	$0.00	($6,690.54)
5362	LIFE INSURANCE,OIC EXP	$0.00	$1.53	0.00%	$0.00	$96.37	0.00%	$0.00	($96.37)
5363	PENSION,OIC EXP	$0.00	$39.45	0.00%	$0.00	$1,599.77	0.00%	$0.00	($1,599.77)
5399	FRINGE	$0.00	$48.79	0.00%	$0.00	$3,042.93	0.00%	$0.00	($3,042.93)
5402	AUDIT COSTS	$0.00	$0.00	0.00%	$0.00	$36.06	0.00%	$0.00	($36.06)
5405	SUB CONTRACT	$0.00	$0.00	0.00%	$0.00	$19,839.15	0.00%	$0.00	($19,839.15)
5408	DEVELOPMENT COSTS	$0.00	$0.00	0.00%	$0.00	$100.00	0.00%	$0.00	($100.00)
5500	TRAVEL	$0.00	$42.73	0.00%	$0.00	$179.12	0.00%	$0.00	($179.12)
5630	UTILITIES	$0.00	$348.73	0.00%	$0.00	$2,199.36	0.00%	$0.00	($2,199.36)
5700	CONSUMABLES	$0.00	$0.00	0.00%	$0.00	$14.22	0.00%	$0.00	($14.22)
5712	REPRODUCTION SUPPLIES	$0.00	$0.00	0.00%	$0.00	$5.81	0.00%	$0.00	($5.81)
5740	CONSTRUCTION MATERIALS	$0.00	$0.00	0.00%	$0.00	$48,764.54	0.00%	$0.00	($48,764.54)
5742	CONST. FEES & TAXES	$0.00	$0.00	0.00%	$0.00	$16.20	0.00%	$0.00	($16.20)

OIC OF WASHINGTON
For User: CHARLENE PARKS
Fund Expenditure report for: 224 - PHASE III 6/1/11-12/31/13 (Fund status: Active)
Report year: 6/1/2011 thru 12/31/2013 Period ending: December 2012

Account		Monthly Budget	Monthly Expenditures	Monthly Pct	To Date Budget	To Date Expenditures	To Date Pct	Annual budget	Unexpended
5745	PERMIT AND FEES	$0.00	$0.00	0.00%	$0.00	$6,266.55	0.00%	$0.00	($6,266.55)
5800	EQUIPMENT	$0.00	$0.00	0.00%	$0.00	$30.46	0.00%	$0.00	($30.46)
5830	EQUIPMENT RENTAL	$0.00	$21.37	0.00%	$0.00	$2,338.47	0.00%	$0.00	($2,338.47)
5910	INSURANCE	$0.00	$0.00	0.00%	$0.00	$23.98	0.00%	$0.00	($23.98)
5912	LIABILITY INSURANCE	$0.00	$16.28	0.00%	$0.00	$2,417.05	0.00%	$0.00	($2,417.05)
5932	PROG.EQUIP/REPAIR/MAINT	$0.00	$0.00	0.00%	$0.00	$96.29	0.00%	$0.00	($96.29)
5941	DUES/MEMBERSHIPS	$0.00	$0.00	0.00%	$0.00	$22.45	0.00%	$0.00	($22.45)
5949	STAFF TRAINING	$0.00	$0.00	0.00%	$0.00	$106.55	0.00%	$0.00	($106.55)
5960	COMMUNICATION	$0.00	$3.54	0.00%	$0.00	$49.24	0.00%	$0.00	($49.24)
Total for sub program 47 ----->		$0.00	$1,241.73	0.00%	$0.00	$129,660.47	0.00%	$0.00	($129,660.47)
Sub program:	48 1811 N 3RD ST								
5311	SALARIES,WAGES EXPENSE	$0.00	$3,133.21	0.00%	$0.00	$18,217.00	0.00%	$0.00	($18,217.00)
5351	FICA,OIC EXP	$0.00	$233.91	0.00%	$0.00	$1,360.83	0.00%	$0.00	($1,360.83)
5352	L AND I,OIC SHARE	$0.00	$195.45	0.00%	$0.00	$1,529.07	0.00%	$0.00	($1,529.07)
5353	STATE UCI(ES),OIC EXP	$0.00	$19.86	0.00%	$0.00	$147.97	0.00%	$0.00	($147.97)
5360	DISABILITY OIC EXPENSE	$0.00	$46.46	0.00%	$0.00	$260.44	0.00%	$0.00	($260.44)
5361	MEDICAL INSURANCE,OIC EXP	$0.00	$583.87	0.00%	$0.00	$3,541.68	0.00%	$0.00	($3,541.68)
5362	LIFE INSURANCE,OIC EXP	$0.00	$10.33	0.00%	$0.00	$57.81	0.00%	$0.00	($57.81)
5363	PENSION,OIC EXP	$0.00	$216.78	0.00%	$0.00	$1,153.56	0.00%	$0.00	($1,153.56)
5399	FRINGE	$0.00	$293.61	0.00%	$0.00	$1,698.11	0.00%	$0.00	($1,698.11)
5405	SUB CONTRACT	$0.00	$10,607.67	0.00%	$0.00	$13,545.37	0.00%	$0.00	($13,545.37)
5408	DEVELOPMENT COSTS	$0.00	$0.00	0.00%	$0.00	$1,552.01	0.00%	$0.00	($1,552.01)
5500	TRAVEL	$0.00	$47.16	0.00%	$0.00	$128.76	0.00%	$0.00	($128.76)
5630	UTILITIES	$0.00	$589.52	0.00%	$0.00	$927.81	0.00%	$0.00	($927.81)
5700	CONSUMABLES	$0.00	$0.00	0.00%	$0.00	$4.49	0.00%	$0.00	($4.49)
5712	REPRODUCTION SUPPLIES	$0.00	$48.43	0.00%	$0.00	$101.86	0.00%	$0.00	($101.86)
5728	DRUG/ALCHOHOL REHAB SCREE	$0.00	$0.00	0.00%	$0.00	$86.62	0.00%	$0.00	($86.62)
5740	CONSTRUCTION MATERIALS	$0.00	$10,909.17	0.00%	$0.00	$40,157.35	0.00%	$0.00	($40,157.35)
5745	PERMIT AND FEES	$0.00	$0.00	0.00%	$0.00	$8,039.34	0.00%	$0.00	($8,039.34)

OIC OF WASHINGTON
For User: CHARLENE PARKS
Fund Expenditure report for: 224 - PHASE III 6/1/11-12/31/13 (Fund status: Active)
Report year: 6/1/2011 thru 12/31/2013 Period ending: December 2012

Account		Monthly Budget	Monthly Expenditures	Monthly Pct	To Date Budget	To Date Expenditures	To Date Pct	Annual budget	Unexpended
5830	EQUIPMENT RENTAL	$0.00	$50.14	0.00%	$0.00	$2,192.06	0.00%	$0.00	($2,192.06)
5912	LIABILITY INSURANCE	$0.00	$89.44	0.00%	$0.00	$859.45	0.00%	$0.00	($859.45)
5949	STAFF TRAINING	$0.00	$0.00	0.00%	$0.00	$36.50	0.00%	$0.00	($36.50)
5960	COMMUNICATION	$0.00	$7.23	0.00%	$0.00	$21.98	0.00%	$0.00	($21.98)
5970	POSTAGE	$0.00	$2.74	0.00%	$0.00	$12.57	0.00%	$0.00	($12.57)
Total for sub program 48 ----->		$0.00	$27,084.98	0.00%	$0.00	$95,632.64	0.00%	$0.00	($95,632.64)
Sub program:	49 1807 N 3RD ST								
5311	SALARIES,WAGES EXPENSE	$0.00	$6,312.07	0.00%	$0.00	$15,889.59	0.00%	$0.00	($15,889.59)
5351	FICA,OIC EXP	$0.00	$470.70	0.00%	$0.00	$1,186.68	0.00%	$0.00	($1,186.68)
5352	L AND I,OIC SHARE	$0.00	$473.42	0.00%	$0.00	$1,231.69	0.00%	$0.00	($1,231.69)
5353	STATE UCI(ES),OIC EXP	$0.00	$36.00	0.00%	$0.00	$106.46	0.00%	$0.00	($106.46)
5360	DISABILITY OIC EXPENSE	$0.00	$94.37	0.00%	$0.00	$232.49	0.00%	$0.00	($232.49)
5361	MEDICAL INSURANCE,OIC EXP	$0.00	$1,296.64	0.00%	$0.00	$3,073.65	0.00%	$0.00	($3,073.65)
5362	LIFE INSURANCE,OIC EXP	$0.00	$22.28	0.00%	$0.00	$52.28	0.00%	$0.00	($52.28)
5363	PENSION,OIC EXP	$0.00	$437.88	0.00%	$0.00	$1,108.40	0.00%	$0.00	($1,108.40)
5399	FRINGE	$0.00	$615.53	0.00%	$0.00	$1,508.48	0.00%	$0.00	($1,508.48)
5405	SUB CONTRACT	$0.00	$277.71	0.00%	$0.00	$1,350.69	0.00%	$0.00	($1,350.69)
5408	DEVELOPMENT COSTS	$0.00	$0.00	0.00%	$0.00	$1,552.00	0.00%	$0.00	($1,552.00)
5500	TRAVEL	$0.00	$49.06	0.00%	$0.00	$125.91	0.00%	$0.00	($125.91)
5630	UTILITIES	$0.00	$318.20	0.00%	$0.00	$444.60	0.00%	$0.00	($444.60)
5700	CONSUMABLES	$0.00	$0.00	0.00%	$0.00	$4.50	0.00%	$0.00	($4.50)
5712	REPRODUCTION SUPPLIES	$0.00	$48.43	0.00%	$0.00	$86.66	0.00%	$0.00	($86.66)
5728	DRUG/ALCHOHOL REHAB SCREE	$0.00	$0.00	0.00%	$0.00	$32.38	0.00%	$0.00	($32.38)
5740	CONSTRUCTION MATERIALS	$0.00	$9,515.04	0.00%	$0.00	$24,981.53	0.00%	$0.00	($24,981.53)
5745	PERMIT AND FEES	$0.00	$0.00	0.00%	$0.00	$7,910.37	0.00%	$0.00	($7,910.37)
5830	EQUIPMENT RENTAL	$0.00	$28.50	0.00%	$0.00	$1,785.47	0.00%	$0.00	($1,785.47)
5912	LIABILITY INSURANCE	$0.00	$180.22	0.00%	$0.00	$798.70	0.00%	$0.00	($798.70)
5949	STAFF TRAINING	$0.00	$0.00	0.00%	$0.00	$36.50	0.00%	$0.00	($36.50)
5960	COMMUNICATION	$0.00	$7.27	0.00%	$0.00	$20.81	0.00%	$0.00	($20.81)

OIC OF WASHINGTON
For User: CHARLENE PARKS
Fund Expenditure report for: 224 - PHASE III 6/1/11-12/31/13 (Fund status: Active)
Report year: 6/1/2011 thru 12/31/2013 Period ending: December 2012

Account		Monthly Budget	Monthly Expenditures	Monthly Pct	To Date Budget	To Date Expenditures	To Date Pct	Annual budget	Unexpended
5970	POSTAGE	$0.00	$2.74	0.00%	$0.00	$9.74	0.00%	$0.00	($9.74)
Total for sub program 49 ----->		$0.00	$20,186.06	0.00%	$0.00	$63,529.58	0.00%	$0.00	($63,529.58)
Sub program:	50 1809 N 3RD ST								
5311	SALARIES,WAGES EXPENSE	$0.00	$4,765.72	0.00%	$0.00	$16,959.81	0.00%	$0.00	($16,959.81)
5351	FICA,OIC EXP	$0.00	$355.53	0.00%	$0.00	$1,266.43	0.00%	$0.00	($1,266.43)
5352	L AND I,OIC SHARE	$0.00	$339.92	0.00%	$0.00	$1,349.21	0.00%	$0.00	($1,349.21)
5353	STATE UCI(ES),OIC EXP	$0.00	$22.41	0.00%	$0.00	$111.82	0.00%	$0.00	($111.82)
5360	DISABILITY OIC EXPENSE	$0.00	$70.98	0.00%	$0.00	$248.10	0.00%	$0.00	($248.10)
5361	MEDICAL INSURANCE,OIC EXP	$0.00	$984.83	0.00%	$0.00	$3,246.56	0.00%	$0.00	($3,246.56)
5362	LIFE INSURANCE,OIC EXP	$0.00	$16.81	0.00%	$0.00	$56.26	0.00%	$0.00	($56.26)
5363	PENSION,OIC EXP	$0.00	$331.47	0.00%	$0.00	$1,185.19	0.00%	$0.00	($1,185.19)
5399	FRINGE	$0.00	$475.90	0.00%	$0.00	$1,599.65	0.00%	$0.00	($1,599.65)
5405	SUB CONTRACT	$0.00	$3,732.24	0.00%	$0.00	$5,230.12	0.00%	$0.00	($5,230.12)
5408	DEVELOPMENT COSTS	$0.00	$0.00	0.00%	$0.00	$1,551.99	0.00%	$0.00	($1,551.99)
5500	TRAVEL	$0.00	$49.07	0.00%	$0.00	$125.92	0.00%	$0.00	($125.92)
5630	UTILITIES	$0.00	$124.07	0.00%	$0.00	$250.47	0.00%	$0.00	($250.47)
5700	CONSUMABLES	$0.00	$0.00	0.00%	$0.00	$4.50	0.00%	$0.00	($4.50)
5712	REPRODUCTION SUPPLIES	$0.00	$48.43	0.00%	$0.00	$86.66	0.00%	$0.00	($86.66)
5728	DRUG/ALCHOHOL REHAB SCREE	$0.00	$0.00	0.00%	$0.00	$36.80	0.00%	$0.00	($36.80)
5740	CONSTRUCTION MATERIALS	$0.00	$6,076.02	0.00%	$0.00	$22,610.16	0.00%	$0.00	($22,610.16)
5745	PERMIT AND FEES	$0.00	$128.97	0.00%	$0.00	$8,039.34	0.00%	$0.00	($8,039.34)
5830	EQUIPMENT RENTAL	$0.00	$28.50	0.00%	$0.00	$2,153.35	0.00%	$0.00	($2,153.35)
5912	LIABILITY INSURANCE	$0.00	$136.07	0.00%	$0.00	$822.27	0.00%	$0.00	($822.27)
5949	STAFF TRAINING	$0.00	$0.00	0.00%	$0.00	$36.50	0.00%	$0.00	($36.50)
5960	COMMUNICATION	$0.00	$7.27	0.00%	$0.00	$20.88	0.00%	$0.00	($20.88)
5970	POSTAGE	$0.00	$2.74	0.00%	$0.00	$9.74	0.00%	$0.00	($9.74)
Total for sub program 50 ----->		$0.00	$17,696.95	0.00%	$0.00	$67,001.73	0.00%	$0.00	($67,001.73)
Total for program 55 ----->		$0.00	$70,091.72	0.00%	$0.00	$894,067.20	0.00%	$0.00	($894,067.20)

OIC OF WASHINGTON
For User: CHARLENE PARKS
Fund Expenditure report for: 224 - PHASE III 6/1/11-12/31/13 (Fund status: Active)
Report year: 6/1/2011 thru 12/31/2013 Period ending: December 2012

Account	Monthly Budget	Monthly Expenditures	Monthly Pct	To Date Budget	To Date Expenditures	To Date Pct	Annual budget	Unexpended
Total for department 010 ----->	$0.00	$70,091.72	0.00%	$0.00	$894,067.20	0.00%	$0.00	($894,067.20)
Fund Totals	$0.00	$81,320.24	0.00%	$0.00	$931,177.12	0.00%	$0.00	($931,177.12)

<37,109.92 Indirect Adm

894,067.20

892,511.70 Billed YTD thru 12/31/12

1,555.50 Billed 2013

		Central Mechanical	House of Carpet	Intermountain West	Jose's Drywall	L & S Fencing	Mastercraft Conc. Finish	Paragon Northwest	Redworm Landscape	S.C.I. Door	Structural Components	Sun City Electric	Sure Roofing	WIN Constr.	TOTAL
01/19/12	30874										8,259.20				8,259.20
01/31/12	99144								2,884.07						2,884.07
01/31/12	1229							11,316.37							11,316.37
01/31/12	3928											6,190.26			6,190.26
02/07/12	30879										3,801.87				3,801.87
02/07/12	30893										3,362.33				3,362.33
02/21/12	48548			942.42											942.42
02/28/12	161210													3,211.81	3,211.81
02/28/12	30919										7,343.02				7,343.02
02/29/12	8965	3,574.93													3,574.93
02/29/12	8893	3,685.22													3,685.22
02/29/12	8968									925.11					925.11
02/29/12	48863			1,758.64											1,758.64
02/29/12	7801-3162				7,289.30										7,289.30
02/29/12	3938											9,291.22			9,291.22
03/12/12	9011	6,449.12													6,449.12
03/15/12	23406									1,850.22					1,850.22
03/31/12	2965						1,493.16								1,493.16
03/31/12	2966						1,493.16								1,493.16
03/31/12	2967						1,406.60								1,406.60
03/31/12	2968						1,406.60								1,406.60
03/31/12	30974										7,747.86				7,747.86
03/31/12	49199			1,763.66											1,763.66
03/31/12	23496									1,547.26					1,547.26
03/31/12	49275			865.60											865.60
03/31/12	7801-3186				6,506.54										6,506.54
04/17/12	3947											9,347.49			9,347.49
04/24/12	15834		3,678.80												3,678.80
04/30/12	511535		651.47												651.47
04/30/12	9143	6,449.12													6,449.12
04/30/12	49533			3,297.45											3,297.45
04/30/12	23620									827.73					827.73
05/12/12	3955											1,547.58			1,547.58
05/12/12	9202	2,950.84													2,950.84
05/15/12	9200	1,778.81													1,778.81
05/15/12	9201	3,688.54													3,688.54
05/15/12	9203	2,950.84													2,950.84
05/15/12	3954											901.96			901.96
05/15/12	3956											1,608.12			1,608.12
05/22/12	3959											3,718.86			3,718.86
05/22/12	3960											3,718.86			3,718.86
05/24/12	30981										7,428.46				7,428.46
05/31/12	50026			1,998.45											1,998.45
05/31/12	50019			1,763.66											1,763.66
05/31/12	1284							1,255.12							1,255.12
05/31/12	23765									827.73					827.73
05/31/12	23764									827.73					827.73
05/31/12	9267	6,003.91													6,003.91
05/31/12	9268	6,003.91													6,003.91
05/31/12	511579		1,157.20												1,157.20
05/31/12	511580		1,157.20												1,157.20
05/31/12	50068			744.47											744.47
	Page 1	43,535.24	6,644.67	13,134.35	13,795.84	0.00	5,799.52	12,571.49	2,884.07	6,805.78	37,942.74	36,324.35	0.00	3,211.81	182,649.86

		Central Mechanical	House of Carpet	Intermountain West	Jose's Drywall	L & S Fencing	Mastercraft Conc. Finish	Paragon Northwest	Redworm Landscape	S.C.I. Door	Structural Components	Sun City Electric	Sure Roofing	WIN Constr.	TOTAL
06/12/12	1292							7,632.25							7,632.25
06/12/12	50741			455.52											455.52
06/27/12	7801-3205				6506.54										6,506.54
06/27/12	3967											9,313.72			9,313.72
06/30/12	15836		7,357.60												7,357.60
07/13/12	15837		4,698.66												4,698.66
07/19/12	9415	7,370.42													7,370.42
07/19/12	15845		6,028.09												6,028.09
07/19/12	50825			2,897.75											2,897.75
07/19/12	1917					4,356.21									4,356.21
07/26/12	511664		1,825.08												1,825.08
07/31/12	7801-3260				4,017.94										4,017.94
07/31/12	7801-3258				6,505.54										6,505.54
07/31/12	7801-3259				6,506.54										6,506.54
07/31/12	511670		651.47												651.47
07/31/12	511671		1,179.94												1,179.94
07/31/12	51179			630.81											630.81
07/31/12	51177			865.60											865.60
07/31/12	9526	2,573.10													2,573.10
07/31/12	9525	2,573.10													2,573.10
07/31/12	9527	2,573.10													2,573.10
07/31/12	9586	3,688.54													3,688.54
07/31/12	51178			914.67											914.67
07/31/12	162						5,236.88								5,236.88
07/31/12	23967									827.73					827.73
08/21/12	9585	1,264.64													1,264.64
08/21/12	9588	1,579.38													1,579.38
08/21/12	9589	1,579.38													1,579.38
08/21/12	9590	1,579.38													1,579.38
08/21/12	9591	1,579.38													1,579.38
08/21/12	15843		2,349.27												2,349.27
08/28/12	9582	2,950.84													2,950.84
08/28/12	9583	1,475.42													1,475.42
08/28/12	9584	1,264.64													1,264.64
08/28/12	9690	632.32													632.32
08/28/12	15844		3,678.80												3,678.80
08/31/12	3985											1,617.84			1,617.84
08/31/12	3986											1,611.99			1,611.99
08/31/12	3987											898.80			898.80
08/31/12	3988											898.80			898.80
08/31/12	15851		3,678.80												3,678.80
08/31/12	9760	1,827.50													1,827.50
09/18/12	511744		816.80												816.80
09/30/12	9761	1,827.50													1,827.50
09/30/12	1362							1,540.85							1,540.85
09/30/12	1383							4,089.96							4,089.96
10/09/12	1381							5,477.09							5,477.09
10/09/12	1382							2,705.00							2,705.00
10/11/12	1380							4,741.60							4,741.60
10/11/12	2020					934.23									934.23
	Page 2	36,338.64	32,264.51	5,764.35	23,536.56	5,290.44	5,236.88	26,186.75	0.00	827.73	0.00	14,341.15	0.00	0.00	149,787.01

		Central Mechanical	House of Carpet	Intermountain West	Jose's Drywall	L & S Fencing	Mastercraft Conc. Finish	Paragon Northwest	Redworm Landscape	S.C.I. Door	Structural Components	Sun City Electric	Sure Roofing	WIN Constr.	TOTAL
10/31/12	53299			1,541.85											1,541.85
10/31/12	1408							23,638.50							23,638.50
10/31/12	31339										8,053.42				8,053.42
11/20/12	208						1,415.24								1,415.24
11/20/12	209						2,830.50								2,830.50
11/27/12	31375										8,815.56				8,815.56
11/30/12	2070					3,922.40									3,922.40
11/30/12	31412										8,211.12				8,211.12
11/30/12	4012											18,747.61			18,747.61
12/17/12	4021											1,049.44			1,049.44
12/17/12	4022											7,534.01			7,534.01
12/20/12	10070	9,213.02													9,213.02
12/20/12	4020											3,900.03			3,900.03
12/31/12	54301			3,979.29											3,979.29
12/31/12	7801-3341				6,506.54										
	Page 3	9,213.02	0.00	5,521.14	6,506.54	3,922.40	4,245.74	23,638.50	0.00	0.00	25,080.10	31,231.09	0.00	0.00	109,358.53
	Total Page 1 - 3	89,086.90	38,909.18	24,419.84	43,838.94	9,212.84	15,282.14	62,396.74	2,884.07	7,633.51	63,022.84	81,896.59	0.00	3,211.81	441,795.40