

2024 ANNUAL ACTION PLAN

RESIDENT DRAFT SUMMARY

- COMMUNITY DEVELOPMENT BLOCK GRANT
- HOME INVESTMENT PARTNERSHIP

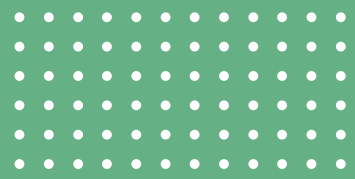


OFFICE OF NEIGHBORHOOD DEVELOPMENT SERVICES

509-575-6101

129 N. SECOND STREET

YAKIMA, WA 98901



Resident Summary

What is the Annual Action Plan?

The Annual Action Plan is the City's application to the Department of Housing and Urban Development (HUD) for Community Development Block Grant (CDBG) and HOME Investment Partnership Program (HOME) funds. The Annual Action Plan explains how the City will use the funds from HUD in the City Fiscal Year (FY) 2024 to address Yakima's housing and community development needs. It is guided by the Priority Needs established in the FY 2020 -2024 Consolidated Plan.

How does it work?

In the FY 2020-2024 Consolidated Plan, the City identified the community's affordable housing and development needs as priorities. It established goals to accomplish these priorities.

Each year, the City reviews its five-year goals and its progress toward them in the previous year. It then sets annual goals for the progress it wants to make in the upcoming year. To accomplish these goals, the City develops projects. Projects are designed to fulfill one or more goals and are the basis for activities, which are specific actions funded by federal grants, i.e., CDBG and HOME. Activities include developing single-family housing and helping low-income homeowners repair their roofs. Completing Activities helps the City meet its goals. Goals related to projects are listed below:

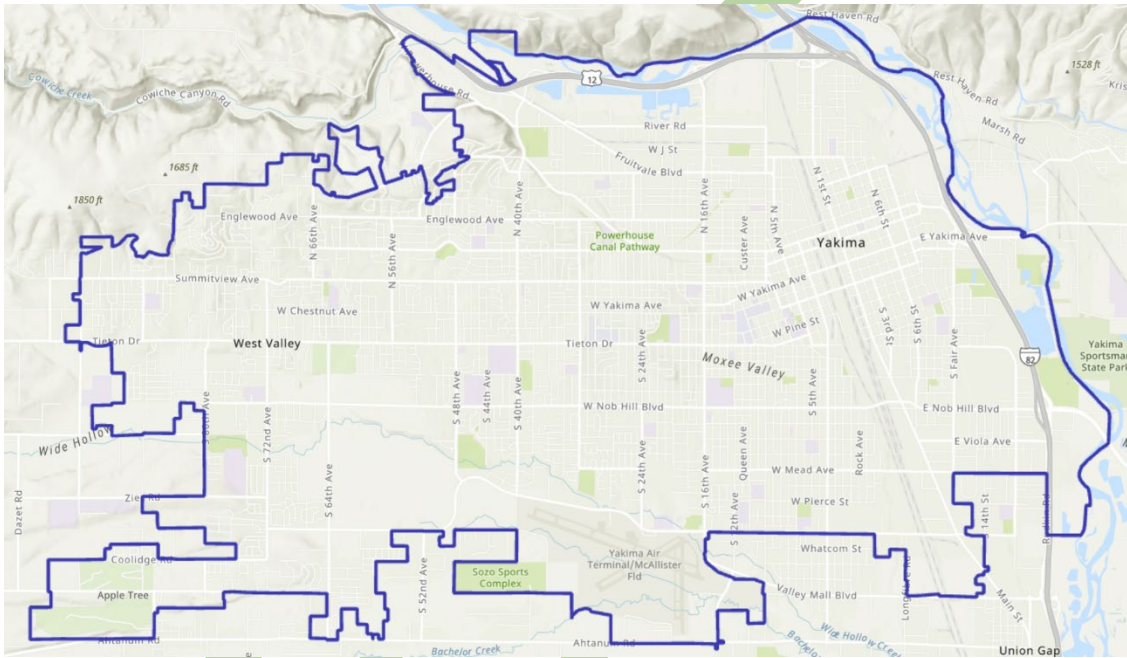
Goal Descriptions

- **Single-Family Rehabilitation Program** – formerly known as the Senior/Disabled Emergency Home Repair Program, To support the preservation of existing affordable homeownership through substantial rehabilitation of existing family units to ensure the availability of decent, accessible, safe, and affordable housing for extremely low, very low, and moderately low-income households.
- **First-Time Homeownership Program** - To provide direct financial assistance to first-time home buyers in the City of Yakima, thus expanding affordable homeownership opportunities.
- **Community Housing Development Organization** - Assisting a certified Community Housing Development Organization (CHDO) to develop affordable housing for qualified First Time Homeowners.
- **New Construction** – To increase affordable housing opportunities in the City of Yakima. These activities include but are not limited to homeowner and rental development, rehabilitation of existing single-family or multifamily units, and Community Housing Development Organization (CHDO) activities. Funds may also be used to demolish or remove substandard buildings to allow for the replacement and/or construction of new housing units to provide affordable housing for qualified low to moderate-income applicants.
- **Public Service** - To provide services to low- and moderate-income individuals and families in the City of Yakima. Services may include but are not limited to emergency food assistance, health and dental care, housing counseling, workforce development, emergency rent and utility assistance, permanent supportive housing, and supportive services for special needs populations, including the homeless, elderly, mentally ill, victims of domestic violence, people affected by HIV, and people with disabilities.
- **Public Facilities and Infrastructure** - To improve the quality of life for the City of Yakima's low- and moderate-income residents through public facilities and infrastructure improvements. This may include but is not limited to: the construction or rehabilitation of public facilities (fire stations, libraries, recreation centers, and community facilities), public infrastructure (roads and sidewalks, water, wastewater, and stormwater systems), or parks and playgrounds.
- **Code Compliance** - To improve the physical environment of designated areas within the City of Yakima by ensuring compliance with local ordinances and regulations regarding health and housing codes, land use and zoning ordinances, sign standards, and uniform building and fire codes.

- **Economic Development** – To create new financial assistance for job creation and retention as per HUD-eligible activities such as float loan/s, micro-enterprise assistance, or other approved eligible activities as approved by the Yakima City Council.

What areas does the Annual Action Plan serve?

The geographic area served by programs supported with CDBG and HOME funds during the plan period will be the entire City, which includes areas of concentrated poverty and minority populations.



How can I comment on the Annual Action Plan?

The Draft FY 2024 Annual Action Plan and Draft Resident Summary are available for public comment from November 20, 2023, through December 19, 2023. During the 30-day comment period, copies of the Draft Annual Action Plan and Draft Resident Summary will be available at the Office of Neighborhood Development Services, 112 S. 8th Street, from 8:30 a.m. to 4:30 p.m.; City Hall, 129 N. 2nd Street, from 8:30 a.m. to 4:30 p.m.; at Yakima District Libraries (Draft Resident Summary Only), and on the City's website, under Neighborhood Development Services (<https://www.yakimawa.gov/services/neighborhood-development-services/>).

Persons wishing to comment may provide it in person on Tuesday, November 21, 2023, and/or Tuesday, December 5, 2023, City Council Meeting at 6:00 p.m. in City Hall at 129 N. 2nd Street. Please send written comments via email to Rosylen Oglesby at rosylen.oglesby@yakimawa.gov and/or Joan Davenport at joan.davenport@yakimawa.gov. Written comments on the Draft Annual Action Plan are accepted until 5:00 p.m. on Tuesday, December 19, 2023, and in-person comments are accepted until the close of the Public Hearing at the December 19, 2023, City Council Meeting.

Translated copies of the Draft Annual Action Plan and copies of the Draft Annual Action Plan for persons with disabilities are available upon request.

**PROPOSED 2024[^] ANNUAL ACTION PLAN
 SNAPSHOT SPENDING PLAN
 ACTIVITIES SCHEDULED FOR UNDERTAKEN & PERFORMANCE GOALS**

PROGRAM	CARRYFORWARD FUNDS	PROPOSED FY 2024 FEDERAL FUNDING	FY 2024 PERFORMANCE MEASURES
CDBG (\$1,616,225)			
Single-Family Rehabilitation Program		\$500,000	100 Households/Units
Public Service		\$75,000	Approximately 3,800 families with low to moderate income with various services targeted to youth.
Public Facilities & Infrastructure	\$777,824	\$175,401	Street Lighting Project – 5 Targeted Areas Sidewalk Installation – *. 16 St./Tacoma St. to Washington Ave. Aquatic Center at MLK, Jr. Park
Code Compliance		\$88,000	360 Household/Housing Units
CDBG-CV (\$141,719)			
Public Facilities & Infrastructure	\$141,719		Installation of Air Scrubbers on HVAC System – Washington Fruit Center
HOME (\$3,765,413)			
First-Time Homeownership Program	\$100,000		Up to 10
CHDO (Habitat for Humanity)	\$473,500	\$86,079	5 New Affordable Units
New Construction	\$2,675,440	\$430,394	Continuation of 86-unit Multifamily Housing TBA – New: based on projects selected through an RFP
HOME-ARP (\$1,160,526)			
Affordable Housing Projects	\$1,610,526		TBA – New: based on projects selected through an RFP
PROGRAM ADMINISTRATION (\$811,706) (staff costs to manage, monitor, and track uses of federal program funds)			
	CDBG-CV: \$180,230 HOME-ARP: \$182,281 HOME: \$181,909	CDBG: \$209,600 HOME: \$57,686	NA
SECTION 108 LOANS			
The Section 108 Loan Program allows CDBG and HOME grantees to supplement local loan funds to support community development, economic development, and housing projects in their jurisdictions. The City has available \$3,197,005 in Section 108 borrowing authority; however, no new projects are currently proposed.			

^ The above table is based on the 2023 CDBG and HOME entitlement funding allocation. It is too early to estimate the amount of funding that will be carried forward into the 2024 Fiscal Year for some project areas. Once this information is determined, the 2024 Annual Action Plan will be updated.