

City of Yakima NOTICE TO PROPOSERS Requests for Qualifications No. 11903Q

Notice is hereby given by the undersigned that sealed Statements of Qualifications will be accepted in the office of the Yakima City Clerk, Yakima City Hall, 129 N. 2nd Street, Yakima, Washington 98901 until the hour of **11:00 a.m., Friday, February 1, 2019** and Respondents names will be publicly read for:

Yakima Convention Center North Expansion Design

Request for Qualification Packets are available online at <u>https://www.yakimawa.gov/services/purchasing/openings/</u> or in the office of the Purchasing Manager, City Hall, Yakima, Washington: 509-575-6093.

The City hereby notifies all Proposers that it will affirmatively ensure compliance with WA State Law Against Discrimination (RCW chapter 49.60) & the Americans with Disabilities Act (42 USC 12101 et set.)

Dated December 31, 2018. Publish on December 31, 2018 and January 1, 2019

Maria Mayhue, Senior Buyer

I. PROJECT DESCRIPTION:

The Yakima Convention Center and City of Yakima seek to hire an A/E firm to utilize a 2018 feasibility study (ATTACHMENT A) to complete designs which will be used in the bidding phase of this project.

The selected firm will review the attached feasibility study completed by KDF (KDA) Architecture regarding a Yakima Convention Center north expansion. Meet and work with staff to review study and get input. Produce both architectural pre-design and schematic designs for the construction of an 18,250 square foot expansion of Yakima Convention Center located at <u>10 N. 8th Street, Yakima, WA 98901</u>. Final designs are to be bid-ready. The City plans to utilize a standard design and construction method for project delivery

The selected firm will be familiar with environmental and development permitting process; relevant codes and standards; civic projects; and effectively communicating options and recommendations; meeting demanding schedule requirements; and, effective budget and cost estimating.

The selected firm will demonstrate that they have personnel available to perform this work that have significant experience with similar projects.

Please note that the estimates of cost found in the feasibility study sections 3.1 and 3.2 are subject to change.

II. SCHEDULE:

Provided in the attached feasibility study is a recommended project schedule. Due to the timing of the project approval, we are running behind the suggested timeline. City of Yakima intends to complete the RFQ process in time to contract with a highly qualified Architectural and Engineering firm by March 1, 2019, with design complete, permitted, and contract documents ready for construction bidding by the end of August, 2019. Construction is intended to take place in 2019 and 2020.

III. SUBMITTAL FORMAT & CONTENT REQUIREMENTS:

A. Letter of Interest

The letter of interest should indicate: (a) the principal in charge (b) availability of the firm's resources for completing all components of the project; (c) any desire for schedule changes; (d) the firm's contact information (address, telephone, email); and (e) additional data or recommendations, if desired.

B. Statement of Qualifications

The nature and form of response are at the discretion of the respondent, but at a minimum, the following information must be included:

1. Project Organization and Staffing

- a. Provide an organization chart showing all proposed team members and describing their responsibilities for this project. Include professional qualifications/resumes of each member of the project team.
- b. Describe the portion of work that will be performed by a subcontractor, if any, and information about the professional qualifications of proposed subcontractors.

2. Description of Related Experience

- a. Describe the firm's experience with preparing design and construction plans for public facilities. Include at least three projects the firm has completed that are somewhat similar to the project described in this request. For each project, provide the following information:
 - Name, address and telephone number of the client.
 - The elements of the projects that are common to the projects proposed above.
 - Summary of the firm's role/responsibility in overall project.
 - Summary of the firm's deliverables.
- b. Describe the firm's familiarity with Yakima County and the region.
- c. Describe the firm's approach to dealing with and communicating with public officials about complex, analytical data regarding facility planning.
- d. (Optional) Identify any other relevant information pertinent to this RFQ section.

C. Submittal Format

The Statement of Qualifications should be organized in a manner that allows the reviewer to evaluate the firm's qualifications quickly and easily. Brevity of text will be appreciated.

Five (5) copies and one electronic copy must be provided.

IV. SELECTION PROCESS & AWARD:

A. <u>General Approach</u>

Responses will be evaluated based on their clear ability to meet the City's interest in quickly and efficiently developing layouts, and design consistent with the project description contained in the attached feasibility study. The responses will be rated according to the evaluation criteria detailed below. This may result in the selection of a firm or in a short list of firms who will be asked to provide additional information at an oral interview.

The selected finalist will be asked to begin fee negotiations immediately. Final approval of an agreement will rest with the City Council based on the recommendations of the city staff.

B. Evaluation Criteria

Each submittal will be evaluated and given a score based upon the quality of response to each of the following topic areas. Maximum number of points achievable is 100.

1. <u>Project Timeline & Budget</u> – **30 points maximum**

- a. Timeline (15 points)
 - Ability to create/monitor project timelines
 - Ability to meet project timelines
 - Ability to exceed project timelines
- b. Budget (15 points)
 - Ability to create/monitor total project budget (soft and hard costs)
 - Methods of proven successes of staying within budget during design

2. Organizational Background, Experience & Expertise - 50 points maximum

- a. Qualifications of Proposed Members (15 points)
 - Years of experience
 - Quantity of similar projects
 - Education
 - Years with the firm
- b. Comprehension, Responsiveness and Demonstrated Success (20 points)
 - Illustrates that the team clearly understands objectives and technical requirements
 - Responsiveness to all aspects of the RFQ
 - Firm's demonstrated success with similar projects
- c. Public Sector Experiences (15 points)
- 3. <u>Clarity of Submittal</u> 20 points maximum
 - a. Is the SOQ easy to understand?
 - b. Do the graphics further clarify the written items?
 - c. Did the firm follow the specified submittal format?

C. Agreement for Services

The selected firms will be expected to enter into the City's standard Professional Services Agreement in a timely fashion. Insurance requirements included in the services agreement package are:

1. General Liability

Two Million Dollars (\$2,000,000.00) per occurrence, combined single limit bodily injury and property damage, and Two Million Dollars (\$2,000,000.00) general aggregate.

- 2. <u>Automobile Liability</u> Two Million Dollars (\$2,000,000.00) per occurrence.
- 3. <u>Employer's Liability (Stop Gap)</u> A limit of no less than \$1,000,000.00.
- Professional Liability Two Million Dollars (\$2,000,000.00) per claim combined single limit bodily injury and property damage, and Two Million Dollars (\$2,000,000.00) aggregate.

Additional information regarding Yakima Convention Center facilities may be found at: <u>http://www.yakimacenter.com/yakima-center-facilities.asp</u>

If you have any questions, feel free to contact me. In the event that it becomes necessary to provide additional clarifying data or information, or to revise any part of this RFQ, supplements or revisions will be provided in the form of an Addendum and posted at: <u>https://www.yakimawa.gov/services/purchasing/openings/</u>. You may also email me if you are interested in being added to a notification list for this RFQ.

Sincerely,

Maria Mayhue

Maria Mayhue, CPPO Senior Buyer Yakima City/County Purchasing 509-575-6094 Maria.mayhue@yakimawa.gov

ATTACHMENT A

(KDF Feasibility Study 2018)



Yakima Convention Center North Expansion

Feasibility Study Manual

Project No. 201813.00 July 13, 2018



KDF ARCHITECTURE 1310 North 16^a Avenue, Yakima, WA 98902



YAKIMA CONVENTION CENTER – NORTH EXPANSION

Feasibility Study

TABLE OF CONTENTS

- SECTION 1.0 EXECUTIVE SUMMARY
- SECTION 2.0 CONCEPTUAL PLANNING EXISTING SITE PLAN CONCEPTUAL SITE PLAN OPTION 2.1-C CONCEPTUAL FLOOR PLAN OPTION 2.1
- SECTION 3.0 COST ESTIMATE
- SECTION 4.0 SCHEDULE



Feasibility Study

EXECUTIVE SUMMARY

1.1

GENERAL INFORMATION

The documentation and drawings contained in this manual were developed during a feasibility study to evaluate the expandability of Yakima Convention Center to the north. The goal of the project is to expand the conference space to include one large conference space and three breakout conference rooms similar to the last north expansion (rooms E, F, G, and H). This ultimately increases the size of the contiguous space for a larger expo/exhibit hall/Ballroom.

The proposed expansion will displace a portion of the existing north parking lot and will also require the remaining north parking to be reconfigured. The displaced parking will require either purchasing additional property to the north or closure of East A Street to be reconfigured for additional parking. No additional parking is required for the additional space since the Convention Center is located in the Downtown Business District which is exempt from the Yakima Municipal Code parking requirements. It is our recommendation that a parking utilization study be completed to determine in additional parking is needed.

This Feasibility Study did not evaluate the existing building and items that need to be upgraded. The Convention Center has created a list of capital improvements that are separate but complementary to this plan.

ESTIMATE OF PROBABLE COSTS

The Feasibility Study Rough Order of Magnitude (ROM) estimate of probable construction cost low range is \$6,534,450 which includes \$1,195,230 in site construction. The high range is estimated at \$7,553,534 which includes \$1,324,444 in site construction. The estimate of probable project cost for the low is \$10,093,571. The high range is estimated at \$11,514,173.

SCHEDULE

There is no set date for when the new project will start, but it will relate to the availability of bond funds which will occur in late 2019. We have included a graphic schedule that depicts the timing necessary to complete the project as proposed in this document, see Section 4. The schedule was developed based on the timing of when funds would become available for the major expenses which will occur once construction starts. In this scenario we are showing starting a Predesign effort in October 2018 and lasting for two months. We have left a month of down time to allow for deliberations on whether to proceed or not. Schematic Design will start in January 2019 and contract documents will be complete by the end of August 2019, with bidding to be complete by the end of October. Construction is planned to begin in November 2019 and be complete by the end of October 2020. Move in would occur in November with the new spaces available for the Holiday Season 2020. The total duration of the project



Feasibility Study

EXECUTIVE SUMMARY

1.2

in this scenario is approximately 2 years. This schedule assumes architect selection would occur late summer early fall of this year.

2.0



YAKIMA CONVENTION CENTER

Feasibility Study

CONCEPTUAL PLANNING

The selected conceptual plan is Option 2.1, which is a revision of Option 2 to make all the new meeting spaces contiguous with the existing meeting rooms to maximize the ballroom potential. This option removes the existing breakout meeting rooms F, G, and H along with the north hallway to become a larger meeting room (F). We then add an additional large meeting room (G) that is similar in size to meeting room F. Both meeting rooms F and G are slightly narrower than the existing meeting room E. New breakout rooms H, I and J are added to the north side of meeting room G. These are the same size as the existing breakout rooms. North of the new breakout rooms will be small lobby space similar to how the existing was laid out. The support space is extended to the north at the same depth as the existing. The new lobby is expanded north and includes a curving form to create a node at the north end. Restrooms will be added on or near the existing north restrooms.

The proposed expansion consists of approximately 10,000 square feet of new meeting space and 8,250 square feet of support space for a total of 18,250 square feet. The support space includes storage, possible kitchen expansion, restrooms and lobby space. In is unknown at this time what changes will be required for the kitchen.

The building expansion will require relocating an existing large City water and sewer service that runs along the north side of the existing building.

Since the Convention Center is located in the Downtown Business District no additional parking is required for this expansion. However, the expansion eliminates 36 parking spaces and will require that the remaining parking lot be reconfigured and pushed further to the north in the grassy area. The reconfigured north parking has 35 parking spaces. To replace the lost parking spaces, we propose requesting that the City vacate East A Street between North 8th Street and North 9th Street be and reconfigure that area into a more efficient parking lot. The reconfiguration of East A Street and related parking will gain 36 parking spaces. If the street cannot be vacated, then a least two residential lots to the north will need to be purchased and converted to parking.



KDF ARCHITECTURE,

2.1

YAKIMA CONVENTION CENTER – NORTH EXPANSION Feasibility Study

CONCEPTUAL PLANNING- EXISTING SITE PLAN





YAKIMA CONVENTION CENTER – NORTH EXPANSION Feasibility Study

CONCEPTUAL PLANNING- CONCEPTUAL SITE PLAN OPTION 2.1-C



2.2

KDF ARCHITECTURE



KDF ARCHITECTURE

2.3

YAKIMA CONVENTION CENTER – NORTH EXPANSION Feasibility Study CONCEPTUAL PLANNING- CONCEPTUAL FLOOR PLAN OPTION 2.1





Feasibility Study

ROM ESTIMATE OF PROBABLE CONSTRUCTION COST

3.1

		Low Estimate			High Estimate		
BL	JILDING GROSS SQUARE FOOTAGE						
001	Meeting Space		9,000			9,000	
202	Storage, Kitchen, Restrooms and Lobby Space		9,250			9,250	
	TOTAL		18,250			18,250	
BL	JILDING						
101	Construction	\$240.00 /SF	\$4,380,000		\$280.00 /SF	\$5,110,000	
	SUBTOTAL			\$4,380,000			\$5,110,000
16 De	esign Contingency	15.00%	\$657,000		15.00%	\$766,500	
	SUBTOTAL			\$5,037,000			\$5,876,500
17 Es	calation at 3% per year	6.00%	\$302,220		6.00%	\$352,590	
	TOTAL ESTIMATED BUILDING CONSTRUCTION COST			\$5,319,220			\$6,229,090
	Cost Per Square Foot			\$292.56			\$341.32
SI	TE WORK						
40	Selective Building Demolition		\$80,000			\$95,000	
41	Site Preparation		\$105,000			\$125,000	
42	Site Improvements		\$420,000			\$445,000	
43	Site Civil/Mechanical Utilities		\$180,000			\$200,000	
44	Site Electrical Utilities		\$60,000			\$80,000	
45	General Requirements		\$80,000			\$80,000	
	SUBTOTAL			\$925,000			\$1,025,000
46 De	rsign Contingency	15.00%	\$138,750		15.00%	\$153,750	
	SUBTOTAL			\$1,063,750			\$1,178,750
46 Ge	eneral Contractor's OH & P	5.00%	\$63,825		6.00%	\$70,725	
	SUBTOTAL			\$1,127,575			\$1,249,475
47 Es	calation at 3% per year	6.00%	\$67,655		6.00%	\$74,969	
	TOTAL ESTIMATED SITE CONSTRUCTION COST			\$1,195,230		1	\$1,324,444
	TOTAL ESTIMATED BUILDING & SITE CONSTRUCTION COST			\$6,534,450			\$7,553,534
	Cost Per Square Foot			\$358.05			\$413.89



Feasibility Study

ROM ESTIMATE OF PROBABLE PROJECT COST

3.2

		Low Estimate			High Estimate		
TOTAL PROBABLE CONSTRUCTION COST		\$6,534,450			\$7,553,534		
00	WSST @	8.2%	\$535,825		8.2%	\$619,390	
01	Construction Contingency	5.0%	\$326,722		5.0%	\$377,677	
22	WSST On Construction Contingency	8.2%	\$26,791		8.2%	\$30,969	
	SUBTOTAL	-	44.4,1.4.1	\$7,423,788		930,505	\$8,581,56
1	ALE FEES						
	Basic Services Fees	10.00%	\$653,445		9.85%	\$744,023	
1	Basic Services Fee (Change Orders) - Allowance	10.00%	\$32,672		9.85%	\$37,201	
2	Special Consultant Additional Services	2.00%	\$130,689		3.00%	\$226,605	
0	Additional CA Observation SUBTOTAL	TBD -		\$816,806	TBD .		\$1,007,8
	OTHER FEES						
00	Architectural Predesign Fee	1.5	\$25,000		15	\$25,000	
1	Commissioning Agent	Allowance	\$40,000		Allowance	\$30,000	and the second
	Construction Management						
3_	Reimbursable Expenses	TM	\$10,000		TM	\$10,000	
4_	Construction Testing & Special Inspection	0.50%	\$32,672		0.50%	\$37,768	
5-	Site Surveys	15	\$15,000	-	LS	\$15,000	
6	Soils Analysis (Geotech) Air Barrier Leakage Testing	LS	\$9,000		LS	\$9,000	
1	SUBTOTAL	LS _	\$7,000	\$138,672	15	\$7,000	\$133,7
	URNITURE, FURNISHINGS, AND EQUIPMENT						41.44,1
	Furniture & Furnishings	\$12.00 /SF	\$219,000		\$12.00 /SF	\$219,000	
1	Major Equipment	2.00%	\$130,689		2.00%	\$151,071	
2	IT Equipment	LS	\$150,000		15	\$150,000	In the second second
2	IT Cabling	\$3.50 /SF	\$32,375		\$3.50 /SF	\$32,375	
3	Audio Visual	Allowance	\$600,000		Allowance	\$600,000	
4	Security/Access Control	LS	\$80,000	2	LS	\$80,000	
5	WSST on FF&E SUBTOTAL	8.20%	\$99,389	\$1,311,453	8.20%	\$101,061	\$1,333,5
4	ONTINGENCIES						
	ONTINGENCIES General Owner Contingency	5.00%	\$326,722		5.00%	\$377 677	
0	ONTINGENCIES General Owner Contingency Other Contingency	5.00% 0.00%	\$326,722		5.00% 0.00%	\$377,677 \$0	
0	General Owner Contingency			\$326,722	NEWS AVER	The second s	\$377,6
0	General Owner Contingency Other Contingency SUBTOTAL AISCELLANEOUS PROJECT COST		50	\$326,722	NEWS AVER	\$0	\$377,6
0	General Owner Contingency Other Contingency SUBTOTAL AISCELLANEOUS PROJECT COST Plan Review Fee - City of Yakima	0.00%	50 \$11,860	\$326,722	0.00%	50 \$13,516	\$377,6
0	General Owner Contingency Other Contingency SUBTOTAL AISCELLANEOUS PROJECT COST Plan Review Fee - City of Yakima Building Permits	0.00% GC	50 \$11,860 \$0	\$326,722	0.00% GC	50 \$13,516 \$0	\$377,6
0	General Owner Contingency Other Contingency SUBTOTAL AISCELLANEOUS PROJECT COST Plan Review Fee - City of Yakima Building Permits Land Use Application Submittal Fee - City of Yakima	0.00% GC Allowance	\$0 \$11,860 \$0 \$1,200	\$326,722	0.00% GC Allowance	\$0 \$13,516 \$0 \$1,200	\$377,6
0	General Owner Contingency Other Contingency SUBTOTAL MISCELLANEOUS PROJECT COST Plan Review Fee - City of Yakima Building Permits Land Use Application Submittal Fee - City of Yakima Zoning Approvals	0.00% GC Allowance Allowance	\$0 \$11,860 \$0 \$1,200 \$10,000	\$326,722	0.00% GC Allowance Allowance	\$0 \$13,516 \$0 \$1,200 \$10,000	\$377,6
0	General Owner Contingency Other Contingency SUBTOTAL AISCELLANEOUS PROJECT COST Plan Review Fee - City of Yakima Building Permits Land Use Application Submittal Fee - City of Yakima Zoning Approvals Utility Fees - City Connections	0.00% GC Allowance Allowance Allowance	\$0 \$11,860 \$0 \$1,200 \$10,000 \$10,000	\$326,722	0.00% GC Allowance Allowance Allowance	\$0 \$13,516 \$0 \$1,200 \$10,000 \$10,000	\$377,6
012345	General Owner Contingency Other Contingency SUBTOTAL AISCELLANEOUS PROJECT COST Plan Review Fee - City of Yakima Building Permits Land Use Application Submittal Fee - City of Yakima Zoning Approvals Utility Fees - City Connections Utility Fees - City Connections	6.00% GC Allowance Allowance Allowance Allowance	\$0 \$11,860 \$0 \$1,200 \$10,000 \$10,000 \$15,000	\$326,722	0.00% GC Allowance Allowance Allowance	\$0 \$13,516 \$0 \$1,200 \$10,000 \$10,000 \$15,000	\$377,6
0 1 0 1 2 3 4 5 5	General Owner Contingency Other Contingency SUBTOTAL AISCELLANEOUS PROJECT COST Plan Review Fee - City of Yakima Building Permits Land Use Application Submittal Fee - City of Yakima Zoning Approvals Utility Fees - City Connections	0.00% GC Allowance Allowance Allowance	\$0 \$11,860 \$0 \$1,200 \$10,000 \$10,000	\$326,722	0.00% GC Allowance Allowance Allowance	\$0 \$13,516 \$0 \$1,200 \$10,000 \$10,000	\$377,6
011223455677	General Owner Contingency Other Contingency SUBTOTAL MISCELLANEOUS PROJECT COST Plan Review Fee - City of Yakima Building Permits Land Use Application Submittal Fee - City of Yakima Zoning Approvals Utility Fees - City Connections Utility Fees - Power Utility Fees - Power Utility Fees - Natural Gas	6.00% GC Allowance Allowance Allowance Allowance	\$0 \$11,860 \$0 \$1,200 \$10,000 \$10,000 \$15,000	\$326,722	0.00% GC Allowance Allowance Allowance	\$0 \$13,516 \$0 \$1,200 \$10,000 \$10,000 \$15,000 \$5,000	\$377,6
012345678	General Owner Contingency Other Contingency SUBTOTAL AISCELLANEOUS PROJECT COST Plan Review Fee - City of Yakima Building Permits Land Use Application Submittal Fee - City of Yakima Zoning Approvals Utility Fees - City Connections Utility Fees - City Connections Utility Fees - Power Utility Fees - Natural Gas Legal & Accounting Fees Insurance Signage and Graphics	6.00% GC Allowance Allowance Allowance Allowance Allowance	\$0 \$11,860 \$0 \$1,200 \$10,000 \$10,000 \$15,000 \$5,000	\$326,722	0.00% GC Allowance Allowance Allowance Allowance	\$0 \$13,516 \$0 \$1,200 \$10,000 \$10,000 \$15,000	\$377,6
0123456789	General Owner Contingency Other Contingency SUBTOTAL MISCELLANEOUS PROJECT COST Plan Review Fee - City of Yakima Building Permits Land Use Application Submittal Fee - City of Yakima Zoning Approvals Utility Fees - City Connections Utility Fees - Power Utility Fees - Natural Gas Legal & Accounting Fees Insurance Signage and Graphics SUBTOTAL	0.00% GC Allowance Allowance Allowance Allowance Allowance O.20%	50 \$11,860 50 \$10,000 \$10,000 \$15,000 \$5,000 \$13,069	\$326,722	0.00% GC Allowance Allowance Allowance Allowance Allowance 0.20%	\$0 \$13,516 \$0 \$1,200 \$10,000 \$10,000 \$15,000 \$5,000 \$15,107	
0123456789	General Owner Contingency Other Contingency SUBTOTAL AISCELLANEOUS PROJECT COST Plan Review Fee - City of Yakima Building Permits Land Use Application Submittal Fee - City of Yakima Zoning Approvals Utility Fees - City Connections Utility Fees - City Connections Utility Fees - Power Utility Fees - Power Utility Fees - Natural Gas Legal & Accounting Fees Insurance Signage and Graphics SUBTOTAL EASING / OCCUPANCY	0.00% GC Allowance Allowance Allowance Allowance Allowance O.20%	50 \$11,860 50 \$10,000 \$10,000 \$15,000 \$5,000 \$13,069		0.00% GC Allowance Allowance Allowance Allowance Allowance 0.20%	\$0 \$13,516 \$0 \$1,200 \$10,000 \$10,000 \$15,000 \$5,000 \$15,107	
0123456789	General Owner Contingency Other Contingency SUBTOTAL MISCELLANEOUS PROJECT COST Plan Review Fee - City of Yakima Building Permits Land Use Application Submittal Fee - City of Yakima Zoning Approvals Utility Fees - City Connections Utility Fees - City Connections Utility Fees - Power Utility Fees - Power Utility Fees - Natural Gas Legal & Accounting Fees Insurance Signage and Graphics SUBTOTAL EASING / OCCUPANCY Site Acquisition	0.00% GC Allowance Allowance Allowance Allowance O.20% 1.5	\$0 \$11,850 \$0 \$1,200 \$10,000 \$10,000 \$10,000 \$5,000 \$13,069 \$10,000		0.00% GC Allowance Allowance Allowance Allowance 0.20% 15	\$0 \$13,516 \$0 \$1,200 \$10,000 \$10,000 \$15,000 \$5,000 \$15,107 \$10,000	
0123456789	General Owner Contingency Other Contingency SUBTOTAL MISCELLANEOUS PROJECT COST Plan Review Fee - City of Yakima Building Permits Land Use Application Submittal Fee - City of Yakima Zoning Approvals Utility Fees - Natural Gas Utility Fees - Natural Gas Legal & Accounting Fees Insurance Signage and Graphics SUBTOTAL EASING / OCCUPANCY Site Acquisition Closing Costs:	0.00% GC Allowance Allowance Allowance Allowance Allowance O.20%	50 \$11,860 50 \$10,000 \$10,000 \$15,000 \$5,000 \$13,069		0.00% GC Allowance Allowance Allowance Allowance Allowance 0.20%	\$0 \$13,516 \$0 \$1,200 \$10,000 \$10,000 \$15,000 \$5,000 \$15,107	
0123456789	General Owner Contingency Other Contingency SUBTOTAL MISCELLANEOUS PROJECT COST Plan Review Fee - City of Yakima Building Permits Land Use Application Submittal Fee - City of Yakima Zoning Approvals Utility Fees - City Connections Utility Fees - City Connections Utility Fees - Power Utility Fees - Power Utility Fees - Natural Gas Legal & Accounting Fees Insurance Signage and Graphics SUBTOTAL EASING / OCCUPANCY Site Acquisition	0.00% GC Allowance Allowance Allowance Allowance O.20% LS	\$0 \$11,850 \$0 \$1,200 \$10,000 \$10,000 \$10,000 \$5,000 \$13,069 \$10,000		0.00% GC Allowance Allowance Allowance Allowance 0.20% 15	\$0 \$13,516 \$0 \$1,200 \$10,000 \$10,000 \$15,000 \$5,000 \$15,107 \$10,000	
0123456789	General Owner Contingency Other Contingency SUBTOTAL MISCELLANEOUS PROJECT COST Plan Review Fee - City of Yakima Building Permits Land Use Application Submittal Fee - City of Yakima Zoning Approvals Utility Fees - Natural Gas Legal & Accounting Fees Insurance Signage and Graphics SUBTOTAL EASING / OCCUPANCY Site Acquisition Closing Costs: Appraisal Application Page Application Page Application Closing Costs: Appraisal Application Page Ap	0.00% GC Allowance Allowance Allowance Allowance O.20% LS	\$0 \$11,850 \$0 \$1,200 \$10,000 \$10,000 \$10,000 \$5,000 \$13,069 \$10,000		0.00% GC Allowance Allowance Allowance Allowance 0.20% 15	\$0 \$13,516 \$0 \$1,200 \$10,000 \$10,000 \$15,000 \$5,000 \$15,107 \$10,000	
0123456789	General Owner Contingency Other Contingency SUBTOTAL MISCELLANEOUS PROJECT COST Plan Review Fee - City of Yakima Building Permits Land Use Application Submittal Fee - City of Yakima Zoning Approvals Utility Fees - City Connections Utility Fees - Natural Gas Legal & Accounting Fees Insurance Signage and Graphics SUBTOTAL EASING / OCCUPANCY Site Acquisition Closing Costs: Appraisal Application Real Estate Taxes Title Insurance Financing Costs (Interest)	0.00% GC Allowance Allowance Allowance Allowance O.20% LS	\$0 \$11,850 \$0 \$1,200 \$10,000 \$10,000 \$10,000 \$5,000 \$13,069 \$10,000		0.00% GC Allowance Allowance Allowance Allowance 0.20% 15	\$0 \$13,516 \$0 \$1,200 \$10,000 \$10,000 \$15,000 \$5,000 \$15,107 \$10,000	
0123456789 0123456	General Owner Contingency Other Contingency SUBTOTAL AISCELLANEOUS PROJECT COST Plan Review Fee - City of Yakima Building Permits Land Use Application Submittal Fee - City of Yakima Zoning Approvals Utility Fees - City Connections Utility Fees - Power Utility Fees - Power Utility Fees - Natural Gas Legal & Accounting Fees Insurance Signage and Graphics SUBTOTAL EASING / OCCUPANCY Site Acquisition Closing Costs Title Insurance Financing Costs (Interest) Moving Costs	0.00% GC Allowance Allowance Allowance Allowance O.20% LS	\$0 \$11,850 \$0 \$1,200 \$10,000 \$10,000 \$10,000 \$5,000 \$13,069 \$10,000		0.00% GC Allowance Allowance Allowance Allowance 0.20% 15	\$0 \$13,516 \$0 \$1,200 \$10,000 \$10,000 \$15,000 \$5,000 \$15,107 \$10,000	
0123456789 0123456	General Owner Contingency Other Contingency SUBTOTAL MISCELLANEOUS PROJECT COST Plan Review Fee - City of Yakima Building Permits Land Use Application Submittal Fee - City of Yakima Zoning Approvals Utility Fees - City Connections Utility Fees - City Connections Utility Fees - Power Utility Fees - Power Utility Fees - Power Utility Fees - Natural Gas Legal & Accounting Fees Insurance Signage and Graphics SUBTOTAL EASING / OCCUPANCY Site Acquisition Closing Costs: Appraisal Application Real Edate Taxes Title Insurance Financing Costs (Interest) Moving Costs Transition Planning	0.00% GC Allowance Allowance Allowance Allowance O.20% LS	\$0 \$11,850 \$0 \$1,200 \$10,000 \$10,000 \$10,000 \$5,000 \$13,069 \$10,000	\$76,129	0.00% GC Allowance Allowance Allowance Allowance 0.20% 15	\$0 \$13,516 \$0 \$1,200 \$10,000 \$10,000 \$15,000 \$5,000 \$15,107 \$10,000	
0123456789	General Owner Contingency Other Contingency SUBTOTAL AISCELLANEOUS PROJECT COST Plan Review Fee - City of Yakima Building Permits Land Use Application Submittal Fee - City of Yakima Zoning Approvals Utility Fees - City Connections Utility Fees - Power Utility Fees - Power Utility Fees - Natural Gas Legal & Accounting Fees Insurance Signage and Graphics SUBTOTAL EASING / OCCUPANCY Site Acquisition Closing Costs Title Insurance Financing Costs (Interest) Moving Costs	0.00% GC Allowance Allowance Allowance Allowance O.20% LS	\$0 \$11,850 \$0 \$1,200 \$10,000 \$10,000 \$10,000 \$5,000 \$13,069 \$10,000		0.00% GC Allowance Allowance Allowance Allowance 0.20% 15	\$0 \$13,516 \$0 \$1,200 \$10,000 \$10,000 \$15,000 \$5,000 \$15,107 \$10,000	
011 01123456789 01123456	General Owner Contingency Other Contingency SUBTOTAL MISCELLANEOUS PROJECT COST Plan Review Fee - City of Yakima Building Permits Land Use Application Submittal Fee - City of Yakima Zoning Approvals Utility Fees - City Connections Utility Fees - City Connections Utility Fees - Power Utility Fees - Power Utility Fees - Power Utility Fees - Natural Gas Legal & Accounting Fees Insurance Signage and Graphics SUBTOTAL EASING / OCCUPANCY Site Acquisition Closing Costs: Appraisal Application Real Edate Taxes Title Insurance Financing Costs (Interest) Moving Costs Transition Planning	0.00% GC Allowance Allowance Allowance Allowance O.20% LS	50 \$11,860 50 \$10,000 \$10,000 \$10,000 \$15,000 \$13,069 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$5,000 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,000 \$0,0000 \$0,0000 \$0,0000 \$0,0000 \$0,0000 \$0,0000 \$	\$76,129	0.00% GC Allowance Allowance Allowance Allowance 0.20% 15	\$0 \$13,516 \$0 \$11,000 \$10,000 \$15,000 \$15,000 \$15,000 \$15,107 \$10,000 \$15,107 \$10,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$10,000 \$15,000 \$10,000 \$00 \$10,000 \$00 \$00 \$00 \$00 \$00 \$00 \$00	\$377,6 \$79,8 \$11,514,17
10 11 10 11 12 13 14 15 16 17 18 19	General Owner Contingency Other Contingency SUBTOTAL MISCELLANEOUS PROJECT COST Plan Review Fee - City of Yakima Building Permits Land Use Application Submittal Fee - City of Yakima Zoning Approvals Utility Fees - Natural Gas Legal & Accounting Fees Insurance Signage and Graphics SUBTOTAL EASING / OCCUPANCY Site Acquisition Closing Costs: Appraisal Application Real Estate Taxes Title Insurance Financing Costs (Interest) Moving Costs Transition Planning SUBTOTAL	0.00% GC Allowance Allowance Allowance Allowance O.20% LS	50 \$11,860 50 \$10,000 \$10,000 \$10,000 \$15,000 \$13,069 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$5,000 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,200 \$1,000 \$0,0000 \$0,0000 \$0,0000 \$0,0000 \$0,0000 \$0,0000 \$	<u>\$76,129</u>	0.00% GC Allowance Allowance Allowance Allowance 0.20% 15	\$0 \$13,516 \$0 \$11,000 \$10,000 \$15,000 \$15,000 \$15,000 \$15,107 \$10,000 \$15,107 \$10,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$15,000 \$10,000 \$15,000 \$10,000 \$00 \$10,000 \$00 \$00 \$00 \$00 \$00 \$00 \$00	\$79,8

KDF ARCHITECTURE

YAKIMA CONVENTION CENTER – NORTH EXPANSION Feasibility Study

		I	
L	L		
=		J	
2	5	1	
t		1	
-	r		
ī	J		
L	1		
		1	
		1	

